

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the months of December and January 2024.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- U-M Health 7300 West Joy Road, Dexter, Michigan Specialty Pharmacy Expansion

Also attached is the quarterly report on construction activities between \$500,000 and \$3,000,000 that were financially completed during the period of October 1 through December 31, 2023.

Respectfully submitted,



Geoffrey S. Chatas
Executive Vice President and
Chief Financial Officer

February 2024
Attachment

PROJECTS IN PLANNING

February 2024

Status as of January 19, 2024

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>WORKING DRAWINGS IN PREPARATION</u> William Davidson Player Development Center Renovate and Expand Team Areas Integrated Architecture	\$ 10,000,000	Athletic Department gifts
Electric Vehicle Center Battery Laboratory Expansion Leasehold Improvements	\$ 6,500,000	College of Engineering resources
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Tenant improvement allowance and Marsal Family School of Education resources
Naval Architecture and Marine Engineering Infrastructure and Interior Improvements Integrated Design Solutions	\$ 4,100,000	College of Engineering resources
Observatory Hall Reserve Officers Training Corps Space Renovation Integrated Design Solutions	\$ 12,500,000	Reserves and Office of the Provost resources
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
Glenn E. Schembechler Hall Renovate Team Locker Room Integrated Architecture	\$ 14,000,000	Athletic Department gifts

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February 2024

Status as of January 19, 2024

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<u>WORKING DRAWINGS IN PREPARATION</u> School of Nursing Building 1 Classroom and Interior Renovation TMP Architecture	\$ 5,200,000	School of Nursing resources
<u>Dearborn</u> <u>WORKING DRAWINGS IN PREPARATION</u> Renick University Center First Floor Renovations Neumann Smith	\$ 7,000,000	University of Michigan-Dearborn resources
<u>Flint</u> <u>WORKING DRAWINGS IN PREPARATION</u> College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources
<u>Non-AEC Projects</u> <u>WORKING DRAWINGS IN PREPARATION</u> New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 18,200,000	Reserves
U-M Health Childcare Facility	\$ 12,000,000	TBD

ACTIVE CONSTRUCTION PROJECTS

Status as of January 19, 2024

February 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Chemistry Building and Willard H. Dow Laboratory East Campus Switching Station Upgrade Stanley Consultants Limited P.C.	\$ 4,400,000	Nov-21	Sep-23	Dec-24	Utilities resources
Climate And Space Research Building Leinweber Space Innovation Laboratory Renovation Integrated Design Solutions	\$ 6,100,000	Feb-23	Mar-24	Mar-24	College of Engineering resources
Electrical Engineering and Computer Science Building Partial Roof Replacement U-M AEC	\$ 4,000,000	Sep-23	Dec-24	Dec-24	General Fund resources
Edward and Rosalie Ginsberg Building SmithGroup	\$ 10,500,000	May-23	Jun-25	Jun-25	Gift
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Jun-25	Reserves and Student Life Student Fee for Facility Renewal
Hayward Street Geothermal Facility SmithGroup in association with Strategic Energy Solutions	\$ 20,000,000	Jan-23	Mar-25	Mar-25	Investment proceeds
W.K. Kellogg Eye Center and Brehm Tower Boiler and Hot Water Feed Interconnection Stanley Consultants	\$ 3,300,000	May-23	Dec-24	Dec-24	Utility resources and University of Michigan Health resources

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Leinweber Computer Science and Information Building \$ Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	145,000,000	May-22	Sep-25	Sep-25	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
Medical Science Research Buildings I, II, and III Installation of Back Up Generators Peter Basso Associates	\$ 4,500,000	Jul-21	Dec-22	Mar-24	Medical School resources
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
New North Campus Undergraduate Housing - paused Solomon Cordwell Buenz	\$ 190,000,000	Jun-22			Student Life resources
Recreational Sports Fields Hubbard Road, North Campus SmithGroup	\$ 14,000,000	Jun-23	Dec-23	Jun-24	Student Life resources
School of Social Work Chiller Replacement SmithGroup	\$ 7,900,000	Oct-23	Jun-24	Jun-24	Reserves and Utility resources

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U-M Health Courtyard Infrastructure Improvements and Restoration Beckett & Raeder	\$	4,700,000	Dec-22	Mar-24	Mar-24	Reserves and Utility resources
U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements	\$	35,400,000	Jan-23	Dec-23	Sep-24	Tenant improvement allowance and University of Michigan Health resources
U-M Health C.S. Mott Children's and Von Voightlander Women's Hospitals New Birth Center Patient Rooms Fishbeck	\$	5,700,000	Oct-23	Jun-24	Jun-24	University of Michigan Health resources
U-M Health Clinical Pathology Laboratories North Campus Research Complex Buildings (completed) University Hospital and University Hospital South (remaining work) Harley Ellis Devereaux	\$	160,000,000	Sep-16	Sep-19	Sep-19 Jan-24	University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$	920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health 7300 West Joy Road, Dexter, Michigan Specialty Pharmacy Expansion	\$	52,000,000	Jun-22	Sep-23	Dec-23	University of Michigan Health resources

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U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$	11,700,000	Jul-22	Sep-24	Sep-24	University of Michigan Health resources
U-M Health University Hospital Pneumatic Tube Expansion Integrated Design Solutions	\$	6,500,000	Sep-22	Jun-24	Jun-24	University of Michigan Health resources
<u>Non-AEC Projects</u>						
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$	631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources

**THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION**

**REGENTS QUARTERLY REPORT
Completed Projects between \$500,000 and \$3,000,000
October 1 through December 31, 2023**

<u>Building Name</u>	<u>Project Description</u>		<u>Final Cost</u>
W.K. Kellogg Institute and Dental Building	Substation replacement	\$	1,918,471
Electrical Engineering and Computer Science Building	Renovate fourth floor server room to create a new research space and a new conference room	\$	610,958
Medical Science Unit II	Renovate mechanical room to include new card readers, lighting, and fire rated doors and walls	\$	973,673
U-M Health University Hospital	Renovate level two spaces for cell therapy clean rooms, a nitrogen freezer room, cell therapy team workstations, and phlebotomy offices and support space	\$	1,401,666