

AWARDS PROCESSED
 Research and Other Sponsored Activities
 January 1, 2005 through January 31, 2005

The awards detailed in this list were processed from January 1, 2005 through January 31, 2005. The dollar values depict the best available estimate of the funding the University should receive over the life of the award. These values may be modified, as additional data become available relative to future funding prospects. These modifications are not reported in the attached list. As a result, the dollar values of awards presented in this list will differ from the year-end totals. The full amount of an award is recorded in the year in which it was received. Often these funds are expended over several years, making comparisons between awards and expenditures somewhat misleading. Research expenditures are presented here to provide a trend line for the current fiscal year.

	Number of Awards FY 2004	Number of Awards FY 2005	% Change	Value of Awards FY 2004	Value of Awards FY 2005	% Change
Total Awards Processed (January)	230	169	(26.5%)	\$58,941,405	\$31,340,596	(46.8%)
Research Awards	155	115	(25.8%)	\$52,799,835	\$24,528,159	(53.5%)
Research Training	15	12	(20.0%)	\$767,005	\$3,275,311	327.0%
Other Sponsored Activity	60	42	(30.0%)	\$5,374,565	\$3,537,126	(34.2%)
<hr/>						
Total Awards Processed Fiscal Year to Date	1,427	1,434	0.5%	\$390,382,399	\$335,781,590	(14.0%)
Research Awards	1,050	1,049	(0.1%)	\$346,627,092	\$289,001,229	(16.6%)
Research Training	82	71	(13.4%)	\$18,470,323	\$10,339,523	(44.0%)
Other Sponsored Activity	295	314	6.4%	\$28,284,984	\$36,915,213	30.5%

Unfortunately January activity witnessed a reversal of the positive growth experienced since October's business. The number of awards processed in January 2005 is lower than January 2004 experience. This was a contributing factor to the decreased dollar value. Fewer awards valued over \$1.0 million were processed in January 2005 when compared with January 2004. January 2004 saw 11 such awards valued at \$31.8 million compared with January 2005 with 7 such awards with a total value of \$10.7 million.

EXH	MOTION
	SECOND
	APPROVED BY THE REGENTS
NOTE:	FEB 17 2005

----- RESEARCH EXPENDITURES -----

	Federal Expendable Restricted	Other Funds	Total Expenditures
December 2004	\$279,629,294	\$102,681,122	\$382,310,416
December 2003	\$261,024,305	\$100,100,357	\$361,124,662
Percent Change	7.1%	2.6%	5.9%

Data Source: Division of Research Development and Administration