

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Received by the Regents
January 19, 2012

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

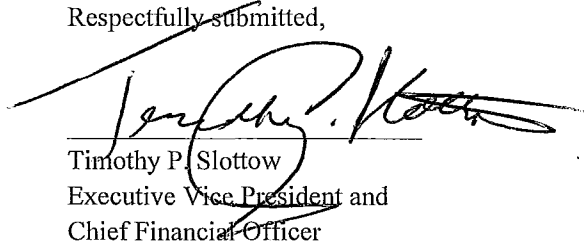
Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of December 2011.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- Burton Memorial Tower Façade and Bell Tower Repairs
- Clarence Cook Little Science Building Geological Sciences Laboratory Renovations
- UMHHC Simpson Circle Parking Structure Improvements
- UMHHC University Hospital Computed Tomography Angiography Project

Also attached is the quarterly report on construction activities between \$500,000 and \$1,000,000 that were completed during the period of October 1 through December 31, 2011.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

January 2012
Attachment

PROJECTS IN PLANNING

January 2012

Status as of December 16, 2011

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
George Granger Brown Memorial Laboratories Renovation Integrated Design Solutions LLC	\$ 47,000,000	FY11 capital outlay request to the State of Michigan, investment proceeds and resources from the College of Engineering and the Office of the Provost
Fuller Road Station Walker Parking Consultants	\$ 46,550,000	City of Ann Arbor and Parking resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Vera B. Baits Houses II Renewal UM-AEC in collaboration with Fishbeck, Thompson, Carr & Huber, Inc.	\$ 11,950,000	Housing resources
George Granger Brown Memorial Laboratories Mechanical Engineering Addition Perkins+Will and Integrated Design Solutions LLC	\$ 46,000,000	College of Engineering resources, gifts, investment proceeds, and a construction grant from the National Institute of Standards and Technology
Central Power Plant Distributed Control System Upgrades Stanley Consultants	\$ 6,750,000	Utility resources
East Quadrangle Renovation Integrated Design Solutions LLC	\$ 116,000,000	Housing resources, College of Literature, Science, and the Arts resources, and investment proceeds

PROJECTS IN PLANNING

January 2012

Status as of December 16, 2011

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<u>WORKING DRAWINGS IN PREPARATION</u>		
Institute for Social Research Addition Lord, Aeck & Sargent Inc.	\$ 23,000,000	American Recovery and Reinvestment Act of 2009 grant from the National Institutes of Health, Office of the Provost resources, and Institute for Social Research resources
The Lawyers' Club Building and John P. Cook Building Renovation Hartman-Cox Architects and SmithGroup	\$ 39,000,000	A gift, investment proceeds, and resources from the Lawyers Club of the University of Michigan
North Hall Infrastructure Improvements SmithGroup	\$ 1,600,000	Investment proceeds
UMHHC C. S. Mott Children's and Von Voigtlander Women's Hospitals Cardiac Catheterization Laboratory Fishbeck, Thompson, Carr & Huber Inc.	\$ 3,450,000	Hospitals and Health Centers' resources
UMHHC Parkview Medical Center and Scott and Amy Prudden Turner Memorial Clinic Building Demolition Project SmithGroup	\$ 5,000,000	Hospitals and Health Centers' resources
UMHHC University Hospital Trauma Burn Unit Renovations Project and Design Management LLC	\$ 3,330,000	Hospitals and Health Centers' resources

PROJECTS IN PLANNING

January 2012

Status as of December 16, 2011

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<u>WORKING DRAWINGS IN PREPARATION</u>		
Yost Ice Arena Seating Replacement and Fan Amenities Improvement Rossetti Architecture Inc.	\$ 14,000,000	Athletic Department resources
<u>Dearborn</u>		
<u>ARCHITECT APPOINTED</u>		
Science Building and Computer Information Science Building Renovation SHW Group	\$ 51,000,000	FY11 capital outlay request to the State of Michigan and University of Michigan–Dearborn resources
<u>Flint</u>		
<u>ARCHITECT APPOINTED</u>		
William R. Murchie Science Building Renovation SmithGroup	\$ 22,170,000	FY11 capital outlay request to the State of Michigan and University of Michigan–Flint resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Northbank Center Elevator Replacement UM-AEC	\$ 2,100,000	University of Michigan–Flint resources

NEW CONSTRUCTION PROJECTS
January 2012

Status as of December 16, 2011

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Alice Crocker Lloyd Hall Renovation Integrated Design Solutions LLC	\$ 56,000,000	Feb-11	Sep-12	Sep-12	Housing resources
Burton Memorial Tower Façade and Bell Tower Repairs Simpson Gumpertz & Heger Inc.	\$ 1,600,000	Sep-10	Dec-11	Dec-11	General Fund resources
Crisler Arena Expansion TMP Architecture and Sink Combs Dethlefs	\$ 52,000,000	Dec-11	Mar-14	Mar-14	Athletic Department resources
Institute for Social Research Wing One Fire Suppression System UM-AEC	\$ 1,500,000	Jun-11	Jun-12	Jun-12	Institute for Social Research resources and Office of the Provost resources
Clarence Cook Little Science Building Geological Sciences Laboratory Renovations UM-AEC	\$ 2,000,000	Apr-11	Dec-11	Dec-11	College of Literature, Science, and the Arts resources
Medical Science Unit II Integrative Physiology Department Renovations UM-AEC	\$ 2,000,000	Aug-11	Jun-12	Jun-12	Medical School resources
Michigan Memorial Phoenix Laboratory Addition and Second Floor Renovation Lord, Aeck & Sargent Inc.	\$ 11,100,000	Aug-11	Jun-13	Jun-13	Investment proceeds, Office of the Vice President of Research resources, and College of Engineering resources

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North Campus Research Complex Building 16 Renovation for Health Services Research SmithGroup	\$ 13,700,000	Aug-11	Jun-12	Jun-12	Medical School resources
North Campus Support Facility Integrated Design Solutions LLC	\$ 6,200,000	Aug-11	Jun-12	Jun-12	Investment proceeds
UMHHC Domino's Farms Leasehold Improvements for Sleep Disorders Center ¹	\$ 3,197,000	Dec-11	Jun-12	Jun-12	Hospitals and Health Centers' resources
UMHHC Eisenhower Corporate Park West University of Michigan Orthotics and Prosthetics Center Expansion A3C Collaborative Architecture	\$ 1,300,000	Aug-11	Jun-12	Jun-12	Hospitals and Health Centers' resources
UMHHC Med Inn Electrical Substation and Riser Upgrades Berbiglia Associates Inc.	\$ 1,500,000	Nov-11	Jun-12	Jun-12	Hospitals and Health Centers' resources
UMHHC Multiple Buildings Pneumatic Tube System Upgrade Swisslog Healthcare Solutions	\$ 3,000,000	Jul-10	Mar-11	Feb-12	Hospitals and Health Centers' resources
UMHHC River Place Offices ¹ Leasehold Improvements for Ophthalmology	\$ 1,148,000	Nov-11	Mar-12	Mar-12	Hospitals and Health Centers' resources
UMHHC Simpson Circle Parking Structure Improvements URS Corporation	\$ 3,150,000	Aug-11	Dec-11	Dec-11	Hospitals and Health Centers' resources and Parking resources

NEW CONSTRUCTION PROJECTS

January 2012

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UMHHC University Hospital Computed Tomography Angiography Project Integrated Design Solutions LLC	\$ 4,800,000	Aug-11	Dec-11	Dec-11	Hospitals and Health Centers' resources
UMHHC University Hospital Emergency Department Expansion Hobbs and Black Associates Inc.	\$ 17,700,000	Nov-10	Mar-12	Mar-12	Hospitals and Health Centers' resources
UMHHC University Hospital Kitchen Renovations for Room Service Protocol Integrated Design Solutions LLC	\$ 8,500,000	Aug-11	Mar-13	Mar-13	Hospitals and Health Centers' resources
UMHHC University Hospital Medical Procedure Unit Expansion Niagara Murano	\$ 6,000,000	May-11	Jun-12	Jun-12	Hospitals and Health Centers' resources
UMHHC University Hospital Radiation Oncology Simulator Replacement Project and Design Management LLC	\$ 4,900,000	Aug-11	Mar-12	Mar-12	Hospitals and Health Centers' resources
Varsity Drive Building and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations including Alexander G. Ruthven Museums Building Fire Detection and Fire Alarm System SmithGroup	\$ 20,000,000	Apr-10	Dec-12	Dec-12	Investment proceeds

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<u>Flint</u> Riverfront Building Leasehold Improvements for the School of Management ¹	\$ 5,328,000	Aug-11	Mar-12	Mar-12	UM-Flint resources

¹Project managed by lessor

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

REGENTS QUARTERLY REPORT

Completed Projects between \$500,000 and \$1,000,000

October 1 through December 31, 2011

<u>Building Name</u>	<u>Project Description</u>	<u>Amount</u>
Briarwood 10	Front Entrance Reception Area Re-Design	\$ 500,200
Samuel Trask Dana Building	Construct Flume Lab	\$ 631,100
Harlan Hatcher South Graduate Library	Clark Library Renovation	\$ 955,000
Oxford Housing Mary Alice and Lillian Goddard Hall	Renovations in Goddard Hall	\$ 970,000
Physical Properties Building	Second Floor Renovation	\$ 780,000
Plant Area Switching Station	Upgrades Phase II	\$ 748,100
Tunnels	Expansion Joint Replacement for Tunnels	\$ 700,000
University of Michigan Transportation Research Institute	Highway Safety Boiler Replacements	\$ 630,000
University Hospital	Domestic Water Booster Pump Systems	\$ 590,000