

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Received by the Regents
January 20, 2011

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

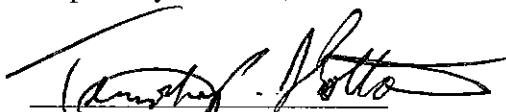
Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of December 2010.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- Engineering Programs Building Addition
- Kresge Complex Demolition
- Michigan Stadium Permanent Field Lights
- UMHHC University Hospital Inpatient Adult Psychiatry Renovation

Also attached is the quarterly report on construction activities between \$500,000 and \$1,000,000 that were completed during the period of October 1 through December 31, 2010.

Respectfully submitted,



Timothy P. Slotow
Executive Vice President and
Chief Financial Officer

January 2011
Attachment

PROJECTS IN PLANNING

January 2010

Status as of December 20, 2010

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>ARCHITECT APPOINTED</u>		
Fuller Road Station Walker Parking Consultants	\$ 46,550,000	City of Ann Arbor and Parking resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Alice Crocker Lloyd Hall Renovation Integrated Design Solutions, LLC	\$ 56,000,000	Housing resources
George Granger Brown Memorial Laboratories Mechanical Engineering Addition Perkins+Will and Integrated Design Solutions, LLC	\$ 46,000,000	College of Engineering resources, gifts, investment proceeds, and a construction grant from the National Institute of Standards and Technology
Crisler Arena Renovation TMP Architecture and Sink Combs Dethlefs	\$ 23,000,000	Athletic Department resources
Institute for Social Research Addition Lord, Aeck & Sargent, Inc.	\$ 23,000,000	American Recovery and Reinvestment Act of 2009 grant from the National Institutes of Health, Office of the Provost resources, and Institute for Social Research resources
Edward Henry Kraus Building Molecular, Cellular and Developmental Biology Laboratory Renovations UM-AEC	\$ 1,700,000	College of Literature, Science, and the Arts resources

PROJECTS IN PLANNING

January 2010

Status as of December 20, 2010

Project

Proposed
Project Budget

Source of Funds

WORKING DRAWINGS IN PREPARATION

Michigan Memorial Phoenix Laboratory
Addition and Second Floor Renovation
Lord, Aeck & Sargent, Inc.

\$ 11,100,000

Investment proceeds, Office of the
Vice President of Research resources,
and College of Engineering resources

Modern Languages Building
Second Floor and Basement Renovation
UM-AEC

\$ 2,000,000

College of Literature, Science, and the
Arts resources

UMHHC Simpson Circle Parking Structure Improvements
URS Corporation

\$ 3,150,000

Hospitals and Health Centers'
resources and Parking resources

NEW CONSTRUCTION PROJECTS

January 2010

Status as of December 20, 2010

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> Auxiliary Services Building Renovations for School of Art and Design SHW Group	\$ 4,900,000	Dec-10	Sep-11	Sep-11	Investment proceeds
Building Access Control Project UM-AEC	\$ 9,000,000	Dec-09	Jun-11	Jun-11	Investment proceeds
Burton Memorial Tower Façade and Bell Tower Repairs Simpson Gumpertz & Heger Inc.	\$ 1,600,000	Sep-10	Dec-11	Dec-11	General Fund resources
Central Power Plant Water Treatment System Improvements UM-AEC	\$ 2,600,000	May-10	Mar-11	Mar-11	Utility resources
Couzens Hall Renovation Integrated Design Solutions, LLC	\$ 49,000,000	Apr-10	Sep-11	Sep-11	Housing resources and investment proceeds
James and Anne Duderstadt Center Air Barrier and Mechanical System Repairs Simpson Gumpertz & Heger Inc.	\$ 2,200,000	Aug-10	Dec-10	Aug-11	General Fund resources
School of Education Building Renovations for the Brandon Professional Resource Center and Archive UM-AEC	\$ 1,400,000	Nov-10	Dec-11	Dec-11	Gift, School of Education resources, and investment proceeds

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January 2010

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Engineering Programs Building Addition Integrated Design Solutions, LLC	\$ 4,800,000	Sep-09	Dec-10	Dec-10	College of Engineering resources
Carl A. Gerstacker Building Molecular Beam Epitaxy Laboratory Renovation UM-AEC	\$ 1,700,000	Oct-10	Jun-11	Jun-11	College of Engineering resources
Edward Henry Kraus Building Molecular, Cellular and Developmental Biology Laboratory Renovations UM-AEC	\$ 2,500,000	Oct-10	Sep-11	Sep-11	Athletic Department resources and gifts
Kresge Complex Demolition SmithGroup	\$ 9,700,000	Feb-10	Mar-11	Dec-10	Medical School resources
Law School Academic Building and Hutchins Hall Law School Commons Addition Hartman-Cox and Integrated Design Solutions, LLC	\$ 102,000,000	Jun-09	Jun-12	Jun-12	Gifts, investment proceeds, and Law School resources
Michigan Stadium Permanent Field Lights HNTB Michigan Architecture, Inc.	\$ 1,800,000	Oct-10	Dec-10	Dec-10	Athletic Department resources
North Campus Chiller Plant Expansion UM-AEC, C2AE, and S3 Architecture	\$ 8,700,000	Aug-10	Dec-11	Dec-11	Utility resources and General Fund resources
Player Development Center for Intercollegiate Basketball Jickling Lyman Powell Associates, Inc.	\$ 23,200,000	Apr-10	Dec-11	Dec-11	Athletic Department resources and gifts

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South Quadrangle Elevator Replacement UM-AEC	\$ 1,150,000	Nov-10	Sep-11	Sep-11	Housing resources
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project HKS Architects, P.C.	\$ 523,000,000	Feb-07	Jun-11	Jun-12	Hospitals and Health Centers' resources and gifts
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project Shell Space Completion Project HKS Architects, P.C.	\$ 231,000,000	Oct-10	Dec-12	Dec-12	Hospitals and Health Centers' resources
UMHHC University Hospital Central Sterile Supply Expansion Hobbs and Black Associates, Inc.	\$ 6,900,000	Jan-10	Mar-12	Mar-12	Hospitals and Health Centers' resources
UMHHC University Hospital Emergency Department Expansion Hobbs and Black Associates, Inc.	\$ 17,700,000	Nov-10	Mar-12	Mar-12	Hospitals and Health Centers' resources
UMHHC University Hospital Emergency Power System Improvements X-nth, Inc.	\$ 4,000,000	Jan-10	Dec-10	Jun-11	Hospitals and Health Centers' resources
UMHHC University Hospital Inpatient Adult Psychiatry Renovation Hobbs and Black Associates, Inc.	\$ 3,150,000	Aug-09	Dec-10	Dec-10	Hospitals and Health Centers' resources

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UMHHC Multiple Buildings Pneumatic Tube System Upgrade Swisslog Healthcare Solutions	\$ 3,000,000	Jul-10	Mar-11	Mar-11	Hospitals and Health Centers' resources
Varsity Drive Building and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations including Alexander G. Ruthven Museums Building Fire Detection and Fire Alarm System SmithGroup	\$ 20,000,000	Apr-10	Dec-12	Dec-12	Investment proceeds
Wolverine Tower Renovations for Business and Finance UM-AEC	\$ 6,300,000	Apr-10	Dec-11	Dec-11	Business and Finance resources

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

REGENTS QUARTERLY REPORT

Completed Projects between \$500,000 and \$1,000,000
October 1, 2010 through December 31, 2010

<u>Building Name</u>	<u>Project Description</u>	<u>Amount</u>
A. Alfred Taubman Health Care Center	Level 4 Survival Flight Dispatch Relocation	\$ 525,000
Herbert H. Dow Building	Roof Replacement and Masonry Repairs	\$ 700,000
Institute of Continuing Legal Education	Television Studio and Lobby Renovation	\$ 570,000
North Campus Research Complex	Telecommunications Upgrades for Buildings 10, 18 and 520 ²	\$ 900,000

² Project not managed by AEC