Subject: Michigan Medicine
East Ann Arbor Health and Geriatrics Center
Infrastructure Upgrades

Action
Requested: Approval to Proceed with Project

Background:

In order to improve energy efficiency, reliability, occupant comfort, and safety, this project will replace mechanical systems in need of updating within the East Ann Arbor Health and Geriatrics Center. Equipment to be replaced includes heating, ventilation, and air conditioning systems. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is $3,500,000. Funding will be provided from Health System resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Ann Arbor Architects Collaborative will design the project. The project is expected to provide an average of 12 on-site construction jobs. Construction is scheduled to be completed in the winter of 2019.

We recommend that the Board of Regents approve the Michigan Medicine East Ann Arbor Health and Geriatrics Center Infrastructure Upgrades project as described and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Marschall S. Runge
Executive Vice President for Medical Affairs and
Dean, Medical School

December 2017

Kevin P. Hegarty
Executive Vice President and
Chief Financial Officer