

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the
Regents
December 19, 2013

ACTION REQUEST

Subject: Earl V. Moore Building Renovation and Brehm Pavilion

Action

Requested: Authorization to Issue the Project for Bids and Award Construction Contracts

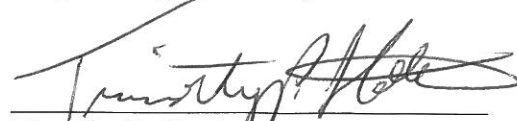
Background:

At the October 2013 meeting, the Board of Regents approved the schematic design and revised budget for the Earl V. Moore Building Renovation and Brehm Pavilion project. The first floor north wing will be renovated to increase the number, size, and quality of practice rooms, and the west side of the second floor north wing will be renovated to accommodate offices displaced from the first floor renovation, a total of approximately 28,000 gross square feet. The Brehm Pavilion will be approximately 34,000 gross square feet and will include three classrooms that will also allow for chamber music rehearsal, a large lecture hall, a jazz and percussion suite, labs for class piano, a large rehearsal hall, lobby and support spaces, and 4,000 square feet of space will be shelled for future use. The project will also update the Moore Building's fire detection and alarm system to provide an integrated system with the Brehm Pavilion addition. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements.

The estimated cost of the project is \$24,320,000. Funding will be provided from investment proceeds and gifts. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The project is expected to provide an average of 38 on-site construction jobs. Construction is scheduled to be completed in the fall of 2015.

We recommend that the Board of Regents authorize issuing the Earl V. Moore Building Renovation and Brehm Pavilion project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

December 2013