

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents
December 13, 2012

ACTION REQUEST

Subject: Mason Hall
Angell Hall Courtyard Computing Site and Classroom Renovation

Action
Requested: Approval to Proceed with Project

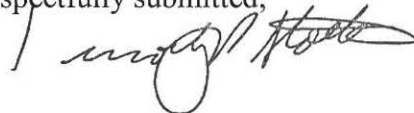
Background:

A renovation of Mason Hall is proposed to update the Angell Hall Courtyard Computing Site and three adjacent computing classrooms. Approximately 32,000 gross square feet of space will be updated to improve and expand the computing site, improve accessibility, install a new raised flooring system for maximum future flexibility, and install new movable and fixed furnishings. The project will also enhance life safety features by adding new fire alarm devices throughout the project area and extending the fire suppression system in the basement and hallways of the Angell Hall Auditorium area. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project

The estimated cost of the project is \$4,440,000.00. Funding will be provided from investment proceeds and Office of the Provost resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The University of Michigan Department of Architecture, Engineering and Construction will design the project. The project is expected to provide an average of 14 on-site construction jobs. Construction is scheduled to be completed in the fall of 2013.

We recommend that the Board of Regents approve the Mason Hall Angell Hall Courtyard Computing Site and Classroom Renovation project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

December 2012