Subject: Michigan Medicine
A. Alfred Taubman Health Care Center
Renovations for Internal Medicine

Action Requested: Approval to Proceed with Project

Background:

Michigan Medicine proposes a project to renovate approximately 30,000 gross square feet of space on Level 3 of the A. Alfred Taubman Health Care Center that will reconfigure spaces; update electrical, lighting, ventilation, and data infrastructure; and provide new furnishing layouts. The upgrades will provide office accommodations that are competitive with peer health systems to improve staff and faculty satisfaction. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is $9,000,000. Funding will be provided from Medical School resources and Health System resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Integrated Design Solutions will design the project. The project is expected to provide an average of six on-site construction jobs. A phased construction schedule is planned in order to minimize disruption to operations and patient care with construction to be completed in the winter of 2022.

We recommend that the Board of Regents approve the Michigan Medicine A. Alfred Taubman Health Care Center Health Renovations for Internal Medicine project as described and authorize issuing the project for bids and awarding construction contracts provided bids are within the approved budget.

Respectfully submitted,

[Signatures]

Marschall S. Runge
Executive Vice President for Medical Affairs and
Dean, Medical School

October 2019