

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Approved by the Regents
October 18, 2013

Subject: Earl V. Moore Building Renovation and Brehm Pavilion

Action

Requested: Approval of Schematic Design and Revised Budget

Background:

At the November 2012 meeting, the Board of Regents approved the Earl V. Moore Building Addition and Renovation project, the appointment of Integrated Design Solutions as the architect for its design, and naming of the addition as the Brehm Pavilion. The first floor north wing will be renovated to increase the number, size, and quality of practice rooms, and the west side of the second floor north wing will be renovated to accommodate offices displaced from the first floor renovation, a total of approximately 28,000 gross square feet. The Brehm Pavilion will be approximately 34,000 gross square feet and will include three classrooms that will also allow for chamber music rehearsal, a large lecture hall, a jazz and percussion suite, labs for class piano, a large rehearsal hall, lobby and support spaces, and 4,000 square feet of space will be shelled for future use. The project will also update the Moore Building's fire detection and alarm system to provide an integrated system with the Brehm Pavilion addition. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. Although there will be a temporary loss of some adjacent parking spaces during construction, there will be no permanent impact on parking from this project.

The project was approved in November 2012 with a budget of \$23,270,000. We now seek approval to revise the project budget to \$24,320,000 to accommodate 4,600 square feet of additional mechanical space that is needed, but was not anticipated in the original cost estimate. In addition, there is an opportunity to create 4,000 gross square feet of shelled space in the Brehm Pavilion at relatively low cost for future use. Funding will be provided from investment proceeds and gifts. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The project is expected to provide an average of 38 on-site construction jobs. Construction is scheduled to be completed in the fall of 2015.

We recommend that the Board of Regents approve the schematic design and revised project budget for the Earl V. Moore Building Renovation and Brehm Pavilion project as presented at the meeting.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer