THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Subject:

Glenn E. Schembechler Hall

Football Performance Center

Action

Requested:

Approval of Schematic Design and Authorization to Issue the Project for Bids and

Award Construction Contracts

Background:

At the May 2017 meeting, the Board of Regents approved the Glenn E. Schembechler Hall Football Performance Center project and the appointment of Kohn Pedersen Fox as the firm for its design. A renovation of approximately 24,000 gross square feet and construction of additions totaling approximately 8,000 gross square feet is planned that will create state-of-the-art spaces for training, recovery, and nutrition, as well as team meeting rooms, administrative space, and support staff locker areas for the intercollegiate football program. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. Although there will be a temporary loss of some adjacent parking spaces during construction, there will be no permanent impact on parking from this project.

The estimated cost of the project is \$14,800,000. Funding will be provided from Athletic Department resources and gifts. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The project is expected to provide an average of 46 on-site construction jobs. Construction is scheduled to be completed in the winter of 2019.

We recommend that the Board of Regents approve the schematic design for the Glenn E. Schembechler Hall Football Performance Center project as presented at the meeting, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Warde Manuel

Donald R. Shepherd Director of

Intercollegiate Athletics

Kevin P. Hegarty

Executive Vice President and Chief Financial Officer

September 2017