Subject: University of Michigan Hospitals and Health Centers Cardiovascular Center General Clinical Research Center Relocation

Action Requested: Approval to Proceed with Project

Background:

The University of Michigan General Clinical Research Center (GCRC) main unit is currently located on the 7th floor at the University Hospital. The GCRC is in the process of joining the National Institutes of Health Clinical and Translational Science Award program supporting clinical research. As part of this integration, the GCRC will be relocated from the University Hospital to the newly-constructed Cardiovascular Center, allowing the GCRC to lay out rooms, offices and functional areas that will best benefit and support its clinical and translational research. An 11,000 gross square foot build out of shell space is planned. The project includes exam rooms, offices, conference rooms, reception and waiting areas, a kitchen, a research laboratory with freezer storage, exercise rooms and support spaces. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project. The relocation of the GCRC will permit the subsequent reallocation of inpatient beds for adult care in the University Hospital on the 7th floor.

The estimated cost of the project is $6,000,000. Funding will be provided from Hospitals and Health Centers’ resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of Shepley Bulfinch Richardson & Abbott will design the project. Construction is scheduled to be completed in Fall 2008.

We recommend that the Regents approve the University of Michigan Hospitals and Health Centers Cardiovascular Center General Clinical Research Center Relocation project as described, authorize commissioning the architectural firm of Shepley Bulfinch Richardson & Abbott for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

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Executive Vice President for Medical Affairs

Timothy P. Slottow
Executive Vice President and Chief Financial Officer

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