ACTION REQUEST

Subject: Henry F. Vaughan Public Health Building
Third and Fourth Floor Shell Space Completion

Action Requested: Approval to Proceed with Project

Background:

The new addition to the Henry F. Vaughan Public Health Building includes approximately 11,000 gross square feet of unfinished space to allow for future growth. The School of Public Health (SPH) proposes to complete approximately 5,300 gross square feet of space in the new addition to accommodate the Center for Social Epidemiology and Population Health, the Life Sciences and Society program, and the Center for Genomics and Public Health that are currently located in leased space. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. Parking needs were anticipated and addressed in the overall SPH renovation and addition project.

The estimated cost of the project is $1,500,000. Funding will be provided from School of Public Health resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of Integrated Design Solutions will design the project. Construction is scheduled to be completed in Fall 2007.

We recommend that the Regents approve the Henry F. Vaughn Public Health Building Third and Fourth Floor Shell Space Completion project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

September 2006