Subject: Indoor Practice Facility for Intercollegiate Football

Action Requested: Approval of Schematic Design

Background:

At the April 2007 meeting, the Regents approved the Indoor Practice Facility for Intercollegiate Football project and the firm of Jickling Lyman Powell Associates, Inc. for its design. An approximately 104,000 gross square foot new building is proposed along with approximately 3,000 gross square feet of renovations to the Schembechler Hall locker room. The new facility will include a full-size indoor practice field for football as well as a lobby, vestibule, public restrooms and storage. The outdoor practice area will be moved to the adjacent soccer fields as a part of this project. The project will also include the addition of approximately 20 new parking spaces.

The estimated cost of the project is $26,100,000. Funding will be provided from Athletic Department resources and gifts. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. Construction is scheduled to be completed in Fall 2009.

We recommend that the Regents approve the schematic design for the Indoor Practice Facility for Intercollegiate Football project as presented at the meeting.

Respectfully submitted,

William C. Martin
Donald R. Shepherd Director of
Intercollegiate Athletics

Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

July 2007