

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents
June 21, 2012

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
Cancer Center
Backfill Renovations

Action

Requested: Approval to Proceed with Project

Background:

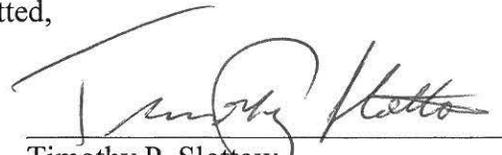
Pediatric Hematology and Oncology, as well as both pediatric and adult bone marrow transplant teams, were relocated from the Cancer Center to the new C. S. Mott Children's Hospital and Von Voigtlander Women's Hospital. This project will expand clinical spaces at the Cancer Center to support increasing patient volumes and reflect the overall health system strategic plan. Approximately 6,300 gross square feet of vacated space will be renovated to convert pediatric infusion spaces to adult infusion services, convert offices to exam rooms, provide additional staff team spaces, upgrade and expand public waiting areas, and make other minor changes to improve patient access to educational and support services. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$2,000,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Ann Arbor Architects Collaborative will design the project. A phased construction schedule is planned in order to minimize disruption to operations and patient care with construction to be completed in the spring of 2013.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers Cancer Center Backfill Renovations project as described, authorize commissioning the architectural firm of Ann Arbor Architects Collaborative for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,


Ora Hirsch Pescovitz
Executive Vice President
for Medical Affairs


Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

June 2012