

Approved by the Regents
June 16, 2011

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: Proposed Ann Arbor FY 2011-2012 Student Tuition and Fee Rates

Action Requested: Approval

Background:

Based upon the proposed General Fund Budget as described in the companion Action Item, we are prepared to recommend student tuition and fee rates for FY 2011-12. The attached schedule of full-term tuition and required fees is recommended for approval, effective July 1, 2011.

It is recommended that the Board of Regents approve the attached schedule of fees as requested.

Respectfully submitted,



Philip J. Hanlon
Provost and Executive Vice President
for Academic Affairs

June 16, 2011
Attachments

The University of Michigan- Ann Arbor

June 2011

UNDERGRADUATE	Current Rates Per Term	Proposed Rates Per Term -- Fall 2011		
	Total Tuition & Required Fees *	Total Tuition & Required Fees *	\$ Change	Total % Change in Tuition & All Required Fees
Resident				
Lower Division **	\$ 5,919	\$ 6,317	\$ 399	6.7%
Dentistry	6,028	6,434	407	6.7%
Engineering	6,333	6,759	427	6.7%
Kinesiology	6,245	6,666	422	6.7%
Music, Theatre and Dance	5,919	6,568	650	11.0%
Upper Division **	6,672	7,120	449	6.7%
Stephen M. Ross School of Business	7,131	7,733	603	8.4%
Dentistry	6,786	7,243	458	6.7%
Engineering	8,182	8,733	552	6.7%
Kinesiology	7,167	7,650	484	6.7%
Music, Theatre and Dance	6,672	7,371	700	10.5%
Nursing Accelerated Second Career Program	7,470	7,973	504	6.7%
Non-resident				
Lower Division **	18,001	18,891	891	4.9%
Dentistry	18,106	19,001	896	4.9%
Engineering	18,106	19,001	896	4.9%
Kinesiology	19,137	20,083	947	4.9%
Music, Theatre and Dance	18,001	19,141	1,141	6.3%
Upper Division **	19,265	20,218	954	4.9%
Stephen M. Ross School of Business	19,547	20,749	1,203	6.2%
Dentistry	19,376	20,334	959	4.9%
Engineering	20,322	21,327	1,006	4.9%
Kinesiology	20,904	21,938	1,035	4.9%
Music, Theatre and Dance	19,265	20,468	1,204	6.2%
Nursing Accelerated Second Career Program	21,532	22,597	1,066	4.9%

* Rates per term include \$185.00 Infrastructure Maintenance Fee; Health Service Fee of \$172.40; \$80.00 Registration Fee; \$7.19 Michigan Student Assembly Fee; \$8.50 Student Legal Service Fee; and a School/College Government Fee of \$1.50.

** Includes A. Alfred Taubman College of Architecture & Urban Planning (upper division only); Art and Design; Stephen M. Ross School of Business (lower division only); Education (upper division only); Literature, Science, and the Arts; Nursing; Pharmacy (B.S.); and Gerald R. Ford School of Public Policy (upper division only)

The University of Michigan- Ann Arbor

June 2011

GRADUATE	Current Rates Per Term	Proposed Rates Per Term -- Fall 2011		
	Total Tuition & Required Fees *	Total Tuition & Required Fees *	\$ Change	Total % Change in Tuition & All Required Fees
Resident				
A. Alfred Taubman College of Architecture & Urban Planning	\$ 11,251	\$ 12,094	\$ 844	7.5%
Art and Design	9,160	9,612	453	4.9%
Stephen M. Ross School of Business				
M.B.A.	22,595	23,972	1,378	6.1%
Pre-candidate	9,364	9,826	463	4.9%
Dentistry				
D.D.S. (D1 cohort**)		11,142		
D.D.S. (D2, D3, D4 cohorts)	15,222	15,974	753	4.9%
Pre-candidate	10,127	10,627	501	4.9%
Education	9,160	9,612	453	4.9%
Engineering				
Professional	10,502	11,020	519	4.9%
Pre-candidate	10,223	10,727	505	4.9%
Information	8,987	9,430	444	4.9%
Kinesiology	9,756	10,237	482	4.9%
Law	22,300	23,390	1,091	4.9%
Literature, Science & the Arts	8,987	9,430	444	4.9%
Medicine				
M.D.	14,059	14,548	490	3.5%
Pre-candidate	8,987	9,430	444	4.9%
Music, Theatre and Dance				
M.M. and Spec.M.	9,160	9,862	703	7.7%
M.A., M.F.A., and Pre-candidate	9,160	9,612	453	4.9%
Natural Resources & Environment	9,160	9,612	453	4.9%
Nursing	9,264	9,721	458	4.9%
Pharmacy				
Pharm.D.	10,106	10,605	500	4.9%
Pre-candidate	8,987	9,430	444	4.9%
Public Health	11,394	11,727	334	2.9%
Gerald R. Ford School of Public Policy	10,169	10,671	503	4.9%
Rackham Interdepartmental Programs	8,987	9,430	444	4.9%
Social Work	10,767	11,298	532	4.9%

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** Dentistry D.D.S. D1 cohort rate reflects a change in billing practice and is derived from the D.D.S. (D2, D3, D4 cohorts) rate.

The University of Michigan- Ann Arbor

June 2011

GRADUATE	Current Rates Per Term	Proposed Rates Per Term -- Fall 2011		
	Total Tuition & Required Fees *	Total Tuition & Required Fees *	\$ Change	Total % Change in Tuition & All Required Fees
Non-resident				
A. Alfred Taubman College of Architecture & Urban Planning	\$ 17,081	\$ 17,924	\$ 844	4.9%
Art and Design	18,430	19,341	912	4.9%
Stephen M. Ross School of Business				
M.B.A.	25,095	26,472	1,378	5.5%
Pre-candidate	18,626	19,547	922	4.9%
Dentistry				
D.D.S. (D1 cohort**)		17,387		
D.D.S. (D2, D3, D4 cohorts)	23,777	24,952	1,176	4.9%
Pre-candidate	18,495	19,409	915	4.9%
Education	18,430	19,341	912	4.9%
Engineering				
Professional	19,468	20,431	964	4.9%
Pre-candidate	19,153	20,100	948	4.9%
Information	18,067	18,960	894	4.9%
Kinesiology	19,743	20,718	976	4.9%
Law	23,800	24,845	1,046	4.4%
Literature, Science & the Arts	18,067	18,960	894	4.9%
Medicine				
M.D.	22,428	23,210	783	3.5%
Pre-candidate	18,067	18,960	894	4.9%
Music, Theatre and Dance				
M.M. and Spec.M.	18,430	19,591	1,162	6.3%
M.A., M.F.A., and Pre-candidate	18,430	19,341	912	4.9%
Natural Resources & Environment	18,067	18,960	894	4.9%
Nursing	18,637	19,559	923	4.9%
Pharmacy				
Pharm.D.	18,067	18,069	3	0.0%
Pre-candidate	18,067	18,960	894	4.9%
Public Health	18,777	19,326	550	2.9%
Gerald R. Ford School of Public Policy	18,430	19,341	912	4.9%
Rackham Interdepartmental Programs	18,067	18,960	894	4.9%
Social Work	17,209	18,060	852	4.9%

* Rates per term include \$185.00 Infrastructure Maintenance Fee; Health Service Fee of \$172.40; \$80.00 Registration Fee; \$7.19 Michigan Student Assembly Fee; \$8.50 Student Legal Service Fee; and a School/College Government Fee of \$1.50.

** Dentistry D.D.S. D1 cohort rate reflects a change in billing practice and is derived from the D.D.S. (D2, D3, D4 cohorts) rate.

The University of Michigan- Ann Arbor
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GRADUATE	Current Rates Per Term	Proposed Rates Per Term -- Fall 2011		
	Candidate	Total Tuition & Required Fees *	Total Tuition & Required Fees *	\$ Change
A. Alfred Taubman College of Architecture & Urban Planning	\$ 4,869	\$ 5,108	\$ 240	4.9%
Stephen M. Ross School of Business	5,086	5,336	251	4.9%
Dentistry	4,847	5,085	239	4.9%
Education	4,915	5,156	242	4.9%
Engineering				
D.Eng.	7,103	7,453	351	4.9%
Ph.D.	5,838	6,125	288	4.9%
Information	4,822	5,058	237	4.9%
Kinesiology	4,822	5,058	237	4.9%
Law	5,864	6,152	289	4.9%
Literature, Science & the Arts	4,822	5,058	237	4.9%
Medicine	4,915	5,156	242	4.9%
Music, Theatre and Dance				
A.Mus.D.	5,978	6,272	295	4.9%
Ph.D.	4,915	5,156	242	4.9%
Natural Resources & Environment	4,915	5,156	242	4.9%
Nursing	4,915	5,156	242	4.9%
Pharmacy	4,822	5,058	237	4.9%
Public Health	5,008	5,154	147	2.9%
Rackham Interdepartmental Programs	4,822	5,058	237	4.9%

* Rates per term include \$185.00 Infrastructure Maintenance Fee; Health Service Fee of \$172.40; \$80.00 Registration Fee; \$7.19 Michigan Student Assembly Fee; \$8.50 Student Legal Service Fee; and a School/College Government Fee of \$1.50.

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GRADUATE

		Fall 2010 / Winter 2011 Cohorts			
		Proposed Rates -- Fall 2011 / Winter 2012 Cohorts			
Other Programs		Total Tuition & Program Fees *	Total Tuition & Program Fees *	\$ Change	Total % Change in Tuition & Program Fees
Stephen M. Ross School of Business - Executive M.B.A.					
Resident		\$ 125,000	\$ 131,000	\$ 6,000	4.8%
Non-Resident		130,000	136,000	6,000	4.6%

		Fall 2010 Rates per Credit Hour			
		Proposed Rates Per Credit Hour -- Fall 2011			
Distance Education					
Engineering - Graduate					
Resident		\$ 1,341	\$ 1,341	\$ -	0.0%
Non-Resident		1,469	1,469	-	0.0%

* Program fee includes tuition and fees, housing, meals, books and other course materials, a laptop computer, and other miscellaneous items, all over the entire length of the program.