Subject: University of Michigan Hospitals and Health Centers
University Hospital
Kitchen Renovations for Room Service Protocol

Action Requested: Approval to Proceed with Project

Background:

The patient food kitchen on level B2 in University Hospital opened in 1986 and utilizes the "cook-chill-reheat" food production method. This process has been replaced in many hospitals with an on-demand "room service" approach to nutrition that enables patients to have more control of their environment. This process is already in place for pediatric patients in C. S. Mott Children's Hospital and will be utilized in the new C. S. Mott Children's and von Voigtlander Women's Hospitals currently under construction. This project will renovate approximately 13,000 gross square feet on level B2 of University Hospital to allow the shift of Food and Nutrition Services for adult patients at University Hospital and the Cardiovascular Center from cook-chill-reheat production to the room service method. Food service operations will be relocated to the North Campus Research Complex during construction. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is $8,500,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Integrated Design Solutions LLC will design the project. Construction is scheduled to be completed in the winter of 2013.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers University Hospital Kitchen Renovations for Room Service Protocol project as described, authorize commissioning the architectural firm of Integrated Design Solutions LLC for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Ora Hirsch Pescovitz
Executive Vice President
for Medical Affairs

June 2011

Timothy P. Slattery
Executive Vice President and
Chief Financial Officer