UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Action Request

Subject: Approval of University of Michigan-Flint 2010-2011 Residence Hall Rates

Action Requested: Approval of the proposed University of Michigan-Flint rates for Residence Hall room and board. The proposed rate increase is 3%.

Background:
The proposed rate increases for FY11 were developed in consultation with the Vice Chancellor for Student Affairs and Vice Chancellor for Business and Finance as well as their respective management teams.

Included with this Action Request are the following attachments:

- The rate increase request for FY11 (Attachment A)
- A peer institution room and board rate comparison for 2009-2010 (Attachment B)

Recommended Residence Hall Rate Increase: The proposed room rate increase is 3%. This increase is commensurate with projected increases in the general cost of operations, and consistent with long-term funding plans developed when First Street Residence Hall was approved. A summary of the rate recommendations is delineated by room type and is included as Attachment A.

I recommend the Regents approve the rate recommendations for FY11.

Respectfully Submitted,

Ruth J. Person
Chancellor

June 2010
University Housing
Rate Increase Request for FY11
University of Michigan-Flint

<table>
<thead>
<tr>
<th>Residence Hall Room [3.0%]</th>
<th>Fall/Winter Rates</th>
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</thead>
<tbody>
<tr>
<td>4 person, single bedrooms</td>
<td>FY10 $5,393</td>
</tr>
<tr>
<td>4 person, double bedrooms</td>
<td>FY11 $5,555</td>
</tr>
<tr>
<td>2 person, single bedrooms</td>
<td>Increase $162</td>
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<tr>
<td></td>
<td>$4,274</td>
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<td>$4,402</td>
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<td></td>
<td>$128</td>
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<td>$5,596</td>
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<td>$5,764</td>
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<td>$168</td>
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</tbody>
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| Residence Hall Board [3.0%] | FY10 $2,600 | FY11 $2,678 | Increase $78 |

| Total [3.0%]               | FY10 $7,993 | FY11 $8,233 | Increase $240 |
| 4 person, single bedrooms  | $6,874     | $7,080     | $206         |
| 4 person, double bedrooms  | $8,196     | $8,442     | $246         |
| 2 person, single bedrooms  | $4,274     | $4,402     | $128         |
|                            | $5,596     | $5,764     | $168         |

Attachment A
Rate Comparison to Michigan Public Universities
FY 2009-10

Double Occupancy

Fall 2009

Michigan Tech University $8,742
University of Michigan – Ann Arbor $8,710
Northern Michigan University $8,511
Wayne State University $8,130
Lake Superior State University $7,928
Ferris State University $7,407

University of Michigan - Flint $6,874
Central Michigan University $6,372
Western Michigan University $5,938
Grand Valley State University $5,012
Oakland University N/A
Eastern Michigan University N/A
Michigan State University N/A
Saginaw Valley State University N/A

Single Occupancy

Fall 2009

Michigan Tech University $10,261
University of Michigan - Ann Arbor $10,208
Eastern Michigan University $9,775
Northern Michigan University $9,744
Lake Superior State University $9,715
Ferris State University $9,490
Michigan State University $9,416
Wayne State University $8,440
Oakland University $8,175

University of Michigan - Flint $7,993
Western Michigan University $7,946
Grand Valley State University $7,682
Central Michigan University $7,652
Saginaw Valley State University $7,566

Attachment B