

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Received by the Regents
June 18, 2009

ITEM FOR INFORMATION

Subject: Plant Extension

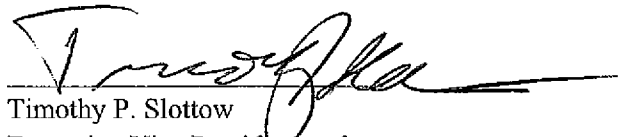
Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of May 2009.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- W. K. Kellogg Eye Center Chiller Replacement

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

June 2009
Attachment

PROJECTS IN PLANNING

June 2009

Status as of May 15, 2009

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
Couzens Hall Renovation Integrated Design Solutions, LLC	\$ 49,000,000	Housing resources and investment proceeds
Intercollegiate Soccer Stadium Jickling Lyman Powell Associates, Inc.	\$ 6,000,000	Athletic Department resources and gifts
Player Development Center for Intercollegiate Basketball Jickling Lyman Powell Associates, Inc.	\$ 23,200,000	Athletic Department resources and gifts
University Stores and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations SmithGroup	\$ 20,000,000	Investment proceeds
Wall Street Office Building, East Parking Structure, and Transit Center Walker Parking Consultants and the S/L/A/M Collaborative	\$ 48,600,000	Parking resources, Hospitals and Health Centers' resources, and investment proceeds
<u>WORKING DRAWINGS IN PREPARATION</u>		
Art and Architecture Building Addition The Miller Hull Partnership, LLP	\$ 13,000,000	Taubman College of Architecture and Urban Planning resources and investment proceeds
François-Xavier Bagnoud Building Ultra-Low Vibration Laboratory Harley Ellis Deveraux	\$ 5,300,000	College of Engineering resources

PROJECTS IN PLANNING

June 2009

Status as of May 15, 2009

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>WORKING DRAWINGS IN PREPARATION</u>		
Engineering Programs Building Addition Integrated Design Solutions, LLC	\$ 4,800,000	College of Engineering resources
Law School Academic Building and Hutchins Hall Law School Commons Addition Hartman-Cox in association with Integrated Design Solutions, LLC	\$ 102,000,000	Gifts, investment proceeds, and Law School resources
Medical Science Unit II Microbiology and Immunology Departments Renovations UM-AEC	\$ 1,600,000	Medical School resources
Molecular and Behavioral Neuroscience Institute Building First Level Laboratory Renovations UM-AEC	\$ 1,600,000	Medical School resources
North Campus Switch Station Transformer Upgrades DTE Energy	\$ 3,800,000	Utility resources
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project Shell Space Completion Project HKS Architects, P.C.	\$ 231,000,000	Hospitals and Health Centers' resources

PROJECTS IN PLANNING

June 2009

Status as of May 15, 2009

Project

Proposed
Project Budget

Source of Funds

WORKING DRAWINGS IN PREPARATION

UMHHC University Hospital

Inpatient Adult Psychiatry Renovation

Hobbs and Black Associates, Inc.

\$ 3,150,000

Hospitals and Health Centers'
resources

NEW CONSTRUCTION PROJECTS

June 2009

Status as of May 15, 2009

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> Business Administration Executive Dormitory and Sam Wyly Hall Guest Room Area Renovations UM-AEC	\$ 4,000,000	Jan-09	Sep-09	Sep-09	Stephen M. Ross School of Business resources
Camp Davis Rocky Mountain Field Station Cabin Replacement and Infrastructure Improvement Strout Architects, Inc.	\$ 1,350,000	Dec-08	Sep-09	Sep-09	College of Literature, Science, and the Arts resources
Central Campus Area 2009 Utility Tunnel and Piping Replacement Fishbeck, Thompson, Carr & Huber, Inc.	\$ 6,600,000	Apr-09	Dec-09	Dec-09	Utility resources
Central Power Plant 2.4kV Switchgear Upgrade CDA Associates	\$ 2,550,000	Apr-08	Sep-09	Sep-09	Utility resources
Central Power Plant Replacement Steam Turbine UM-AEC	\$ 2,000,000	Jul-08	Dec-09	Dec-09	Utility resources
William W. Cook Legal Research Library Elevator Replacement UM-AEC	\$ 1,800,000	Feb-09	Jun-10	Jun-10	Investment proceeds

NEW CONSTRUCTION PROJECTS

June 2009

Status as of May 15, 2009

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
East Quadrangle Residential College Auditorium Renewal UM-AEC	\$ 2,100,000	Apr-09	Dec-09	Dec-09	Gifts, General Fund resources, and College of Literature, Science, and the Arts resources
East University Chiller Plant New Chiller UM-AEC	\$ 2,700,000	Aug-08	Sep-09	Sep-09	Investment proceeds
Environmental and Water Resources Engineering Building Research Laboratories for Civil and Environmental Engineering UM-AEC	\$ 1,200,000	May-09	Dec-09	Dec-09	College of Engineering resources
Ford Nuclear Reactor Decommissioning CH2M Hill	\$ 14,400,000	Dec-05	Mar-08	Jun-09	Investment proceeds
Thomas Francis, Jr., Public Health Building Elevator Replacement UM-AEC	\$ 1,500,000	Sep-08	Mar-10	Mar-10	General Fund resources
Thomas Francis, Jr., Public Health Building Infrastructure and Finishes Renewal Integrated Design Solutions, LLC	\$ 9,475,000	Apr-09	Dec-11	Dec-11	School of Public Health resources and investment proceeds
Indoor Practice Facility for Intercollegiate Football Jickling Lyman Powell Associates, Inc.	\$ 26,100,000	Dec-07	Dec-09	Dec-09	Athletic Department resources and gifts

NEW CONSTRUCTION PROJECTS

June 2009

Status as of May 15, 2009

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Intercollegiate Athletics Soccer Fields JJR	\$ 2,800,000	Jul-07	Sep-08	Jun-09	Athletic Department resources
W. K. Kellogg Eye Center Chiller Replacement UM-AEC	\$ 1,950,000	Dec-08	Jun-09	Apr-09	General Fund resources
W. K. Kellogg Institute and Dental Building 2008 Exterior Repairs UM-AEC	\$ 1,600,000	Oct-08	Sep-09	Sep-09	Investment proceeds
W.K. Kellogg Institute and Dental Building Information Technology Infrastructure Upgrade UM-AEC	\$ 4,500,000	Feb-09	Sep-10	Sep-10	Investment proceeds
KMS Building Medical School Faculty Group Practice Billing Leasehold Improvements ¹	\$ 1,600,000	Aug-08	Jun-09	Jun-09	Medical School resources
Michigan Stadium Renovation and Expansion Project HNTB Michigan Architecture, Inc.	\$ 226,000,000	Jul-07	Dec-10	Dec-10	Athletic Department resources and gifts
Michigan Wrestling Center Jickling Lyman Powell Associates, Inc.	\$ 5,500,000	Oct-08	Dec-09	Dec-09	Athletic Department resources and gifts

NEW CONSTRUCTION PROJECTS

June 2009

Status as of May 15, 2009

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Modern Languages Building Chilled Water Plant Expansion UM-AEC	\$ 3,400,000	Dec-08	Sep-09	Sep-09	Utility and General Fund resources
Earl V. Moore Building Infrastructure Improvements SHW Group	\$ 5,000,000	Feb-09	Dec-09	Dec-09	Investment proceeds and Utility resources
North Quad Residential and Academic Complex Einhorn Yaffee Prescott	\$ 175,000,000	Dec-06	Sep-10	Sep-10	Resources from University Housing, the Provost Office, the College of Literature, Science, and the Arts, and investment proceeds
Alexander G. Ruthven Museums Building Elevator Replacement UM-AEC	\$ 1,500,000	Feb-09	Mar-10	Mar-10	General Fund Resources
Madelon Louisa Stockwell Hall Renovation Goody Clancy & Associates	\$ 39,600,000	Mar-08	Sep-09	Sep-09	Housing resources and investment proceeds
A. Alfred Taubman Medical Library Elevator Replacement UM-AEC	\$ 1,500,000	Oct-07	Jun-09	Jun-09	Investment proceeds

NEW CONSTRUCTION PROJECTS

June 2009

Status as of May 15, 2009

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Thompson Street Parking Structure Addition Carl Walker Inc.	\$ 15,700,000	Apr-09	Dec-10	Dec-10	Parking resources and investment proceeds
Towsley Center for Children Replacement Facility Integrated Design Solutions, LLC	\$ 8,000,000	Aug-08	Dec-09	Dec-09	Investment proceeds
UMHHC Briarwood 2 and 4 Renovations A3C	\$ 4,775,000	Sep-08	Sep-09	Sep-09	Hospitals and Health Centers' resources
UMHHC Data Center Project X-nth, Inc.	\$ 50,900,000	Oct-08	Jun-10	Jun-10	Hospitals and Health Centers' resources
UMHHC Domino's Farms Leasehold Improvements for the Division of Metabolism, Endocrinology and Diabetes ¹	\$ 4,500,000	Oct-08	Sep-09	Sep-09	Hospitals and Health Centers' resources
UMHHC Eye Center Expansion TSA of Massachusetts, LLP	\$ 132,000,000	Jan-07	Mar-10	Mar-10	Hospitals and Health Centers' and Medical School resources and gifts
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project HKS Architects, P.C.	\$ 523,000,000	Feb-07	Jun-11	Jun-12	Hospitals and Health Centers' resources and gifts
UMHHC A. Alfred Taubman Health Care Center Level B1 Medical Observation Unit Integrated Design Solutions, LLC	\$ 5,900,000	Dec-08	Sep-09	Sep-09	Hospitals and Health Centers' resources

NEW CONSTRUCTION PROJECTS

June 2009

Status as of May 15, 2009

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
UMHHC A. Alfred Taubman Health Care Center Registration Area Renovations on Levels 1-3 Ann Arbor Architects Collaborative	\$ 1,390,000	Jan-09	Dec-10	Dec-10	Hospitals and Health Centers' resources
UMHHC A. Alfred Taubman Health Care Center Second Level Clinic Entry Renovations Integrated Design Solutions, LLC	\$ 4,482,000	Aug-08	Dec-09	Dec-09	Hospitals and Health Centers' resources
UMHHC University Hospital Air Handling Upgrades MA Engineering	\$ 2,500,000	Feb-09	Mar-10	Mar-10	Hospitals and Health Centers' resources
UMHHC University Hospital Computed Tomography and Interventional Radiology Expansion Integrated Design Solutions, LLC	\$ 21,100,000	Jun-08	Apr-09	Jul-09	Hospitals and Health Centers' resources
UMHHC University Hospital Inpatient Bed Expansion – Unit 7A Integrated Design Solutions, LLC	\$ 4,200,000	Apr-09	Dec-09	Dec-09	Hospitals and Health Centers' resources
UMHHC University Hospital Morgue Renovation Ann Arbor Architects Collaborative	\$ 1,350,000	Feb-09	Dec-09	Dec-09	Hospitals and Health Centers' resources

NEW CONSTRUCTION PROJECTS

June 2009

Status as of May 15, 2009

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
UMHHC University Hospital Positron Emission Tomography/Computed Tomography Scanner Expansion Integrated Design Solutions, LLC	\$ 4,500,000	May-09	Dec-09	Dec-09	Hospitals and Health Centers' resources
UMHHC University Hospital Process Chilled Water Expansion and New Cooling Tower Integrated Design Solutions, LLC	\$ 3,250,000	May-09	Jun-10	Jun-10	Hospitals and Health Centers' resources
Vera Baits II Mechanical Infrastructure Renewal UM-AEC	\$ 4,600,000	May-08	Sep-09	Sep-09	Housing resources

¹ Project managed by lessor

² Project managed by UMHHC