THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: Authorization for Expenditures in Fiscal Year 2007-2008 for the University Health System

Action Requested: To Provide Temporary Expenditure Authorization for Fiscal Year 2007-2008

Background:

In July, the budget for the University of Michigan Health System will be presented for Regental approval. Until the 2007-2008 budgets are prepared and approved, the following recommendations are made for continuing Health System operations in the 2007-2008 fiscal year beginning July 1, 2007:

1. Payments for non-salary expenditures in 2007-2008 will be made at a rate not to exceed the monthly budget levels for 2006-2007.


Respectfully submitted,

Robert P. Kelch
Executive Vice President for Medical Affairs

Timothy P. Slottow
Executive Vice President & Chief Financial Officer

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