Request for Action

Subject: Authorization for Expenditures in Fiscal Year 2005-2006 for the University Health System

Action Requested: To Provide Temporary Expenditure Authorization for Fiscal Year 2005-2006

Background:

In July, the budget for the University of Michigan Health System will be presented for regental approval. Until the 2005-2006 budgets are prepared and approved, the following recommendations are made for continuing Health System operations in the 2005-2006 fiscal year beginning July 1, 2005:

1. Payments for non-salary expenditures in 2005-2006 will be made at a rate not to exceed the monthly budget levels for 2004-2005.


Respectfully submitted,

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Executive Vice President
for Medical Affairs

Timothy P. Slottow
Executive Vice President &
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