Request for Action

Subject: Authorization for Expenditures in Fiscal Year 2005-2006 for University Operations

Action Requested: To Provide Temporary Expenditure Authorization for Fiscal Year 2004-2005

Background:

In July, the budgets will be presented for regental approval. Until the 2005-2006 budgets for Ann Arbor, Dearborn, and Flint are prepared and approved, the following recommendations are made for continuing University operations in the 2005-2006 fiscal year beginning July 1, 2005:

1. Payments for non-salary expenditures in 2005-2006 will be made at a rate not to exceed the monthly budget levels for 2004-2005.


Respectfully submitted,

Timothy P. Slottow
Executive Vice President &
Chief Financial Officer

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