Subject: Mobility Transformation Center Temporary Modular Building

Action Requested: Approval to Proceed with Project

Background:

At the March 2014 meeting, the Board of Regents approved the schematic design for the Mobility Transformation Facility project and authorized issuing the project for bids and awarding construction contracts. The $6.5 million project, completed in December 2014 and renamed Mcity, created a facility to simulate everyday driving conditions for the testing of connected and automated vehicles. This project includes the installation of a temporary modular building for the Mobility Transformation Center and to support operations at Mcity (see attached map). The project will include site modifications and the installation of a modular building of approximately 4,500 gross square feet. The modular building will accommodate up to 24 people and include conference rooms and restrooms. Parking required for occupants and guests will be accommodated on site and is included within the project costs.

The estimated cost of the project is $1,700,000. Funding will be provided from Mobility Transformation Center resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of A3C will design the project. The project is expected to provide an average of 16 on-site construction jobs. Construction is scheduled to be completed in the summer of 2015.

We recommend that the Board of Regents approve the Mobility Transformation Center Temporary Modular Building project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Kevin P. Hegarty
Executive Vice President and Chief Financial Officer

May 2015
Attachment