Subject: Auxiliary Services Building 1
   Roofing and Air Handling Units Replacement

Action Requested: Approval to Proceed with Project

Background:

Constructed in 1968 and acquired by the university in 1983, Auxiliary Services Building 1 houses several functions of the Procurement Services department in Business and Finance, including Print-Copy-Mail and Mail Services, as well as space for the Penny W. Stamps School of Art and Design. The roofing system on the east section of the building was installed in 1984, is at the end of its projected life, and requires frequent repair. This project will remove the existing roofing on the east section of the building and replace with a new, fully adhered ethylene propylene diene monomer (EPDM) roof system with vapor barrier and increased insulation. In addition, the 11 air handling units on the east section of the building that are also at the end of their projected lives and require frequent repair will be replaced with new rooftop air handling units. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. Although there will be a temporary loss of some adjacent parking spaces during construction, there will be no permanent impact on parking from this project.

The estimated cost of the project is $1,420,000. Funding will be provided from Procurement Services resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The University of Michigan Department of Architecture, Engineering and Construction will design the project. The project is expected to provide an average of five on-site construction jobs. Construction is scheduled to be completed in the spring of 2016.

We recommend that the Board of Regents approve the Auxiliary Services Building 1 Roofing and Air Handling Units Replacement project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

[Signature]

Kevin J. Hegarty
Executive Vice President and
Chief Financial Officer

May 2015