Subject: 300 North Ingalls Building
Renovation on Floors 9 and 11

Action Requested: Approval to Proceed with Project

Background:

The 300 North Ingalls Building houses the Medical School and administrative offices for various university units. The Medical School proposes a renovation of approximately 12,900 gross square feet of unoccupied laboratory space on the ninth and eleventh floors that will provide office space for the recently established Center for International Reproductive Health Training and for the Department of Learning Health Sciences. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is $2,300,000. Funding will be provided from Medical School resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The University of Michigan Department of Architecture, Engineering and Construction, in collaboration with FTC&H Engineers, will design the project. The project is expected to provide an average of seven on-site construction jobs. Construction is scheduled to be completed in the winter of 2016.

We recommend that the Board of Regents approve the 300 North Ingalls Building Renovation on Floors 9 and 11 project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Kevin P. Hegarty
Executive Vice President and
Chief Financial Officer

May 2015