

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the
Regents
April 17, 2014

ACTION REQUEST

Subject: Department of Intercollegiate Athletics Operations Center

Action

Requested: Approval of Schematic Design

Background:

At the November 2013 meeting, the Board of Regents approved the Department of Intercollegiate Athletics Operations Center project and the appointment of Niagara Murano as the architect for its design. The Department of Intercollegiate Athletics proposes the construction of a new building to centralize and increase operational efficiency for functions currently undersized and housed in various locations across the Stephen M. Ross Athletic Campus. A building of approximately 18,000 gross square feet located south of Stadium Boulevard on State Street is planned that will accommodate maintenance shops, offices, laundry, shipping and receiving, and equipment storage. There will be no impact on parking from this project.

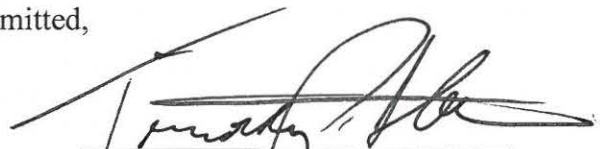
The estimated cost of the project is \$6,000,000. Funding will be provided from Athletic Department resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The project is expected to provide an average of 13 on-site construction jobs. Construction is scheduled to be completed in the summer of 2015.

We recommend that the Board of Regents approve the schematic design for the Department of Intercollegiate Athletics Operations Center project as presented at the meeting.

Respectfully submitted,



David A. Brandon
Donald R. Shepherd Director of
Intercollegiate Athletics



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

April 2014