Subject: Mosher-Jordan Hall Renovation and Hill Dining Center

Action Requested: Authorization to Issue the Project for Bids and Award Construction Contracts

Background:

At the September 2005 meeting, the Regents approved the schematic design for the Mosher-Jordan Hall Renovation and Hill Dining Center. A comprehensive renovation of the 145,000 gross square foot Mosher-Jordan Hall is planned. The renovation will create a new multi-level lobby and entrance to provide a single point of entry for residents and visitors as well as centralized services for students in both houses. Infrastructure upgrades will include new plumbing, elevators, heating, ventilation, fire detection and suppression systems, wired and wireless high-speed network access, renovated bath facilities, and accessibility improvements. The new dining center will have approximately 700 “marketplace” seats in approximately 35,000 gross square feet of space and will be connected to Mosher-Jordan Hall on the first floor. A café-style facility on the upper level will accommodate approximately 70 seats. In addition, a 12,000 gross square foot mechanical building will be built to accommodate air-conditioning for the entire facility and to house other mechanical and electrical equipment, a loading dock, and trash facilities. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements.

The estimated cost of the project is $65,100,000. Funding will be provided from Housing resources and investment proceeds. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. Construction is scheduled to be completed in Summer 2008.

We recommend that the Regents authorize issuing the Mosher-Jordan Renovation and Hill Dining Center project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

E. Royster Harper
Vice President for Student Affairs

Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

April 2006