THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
C.S. Mott Children’s and Von Voigtlander Women’s Hospital
Shell Space Utilization for New Operating Room

Action
Requested: Approval to Proceed with Project

Background:

As part of the construction of the new C. S. Mott Children’s Hospital and Von Voigtlander and Women’s Hospital, shelled space was provided on the fourth floor for operating room expansion. The build out of operating room 16, approximately 800 gross square feet of space, will provide standard operating room capabilities as well as the ability to use the room for future pediatric cardiovascular cases. The scope of this project includes the equipment and architectural, mechanical, and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project. A Certificate of Need will be required from the State of Michigan Department of Community Health for this project.

The estimated cost of the project is $4,500,000. Funding will be provided from Hospitals and Health Centers’ resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm HKS will design the project. The project is expected to provide an average of two on-site construction jobs. Construction is scheduled to be completed in the winter of 2015.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers C.S. Mott Children’s and Von Voigtlander Women’s Hospitals Shell Space Utilization for New Operating Room project as described, authorize commissioning the architectural firm HKS for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Ora Hirsh Pescovitz
Executive Vice President
for Medical Affairs

Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

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