

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents
March 15, 2012

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
A. Alfred Taubman Health Care Center
Internal Medicine Renovation

Action

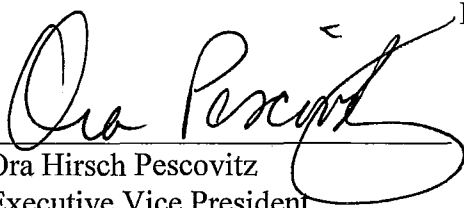
Requested: Approval to Proceed with Project

Background:

The A. Alfred Taubman Health Care Center opened in 1986 and houses multi-specialty clinics, diagnostic and treatment services, and offices. The outpatient clinics and administrative areas for Internal Medicine that occupy the third floor of the facility have remained essentially unchanged since 1986. With anticipated continued growth in clinical activity, the University of Michigan Hospitals and Health Centers propose to renovate 27,500 gross square feet of space on the third floor to improve appearance, function, and use for ongoing patient care needs. This project will permit the creation of new and improved patient clinic settings in Gastroenterology, Pulmonary, Renal, Infectious Diseases, Rheumatology, Medical Genetics and General Medicine. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

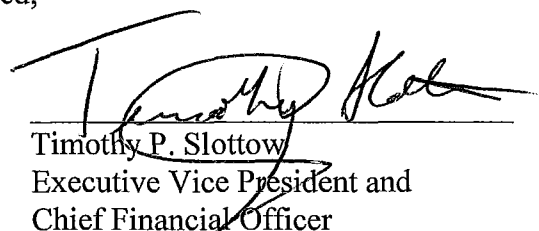
The estimated cost of the project is \$7,500,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Niagara Murano will design the project. A phased construction schedule is planned in order to minimize disruption to patient care with construction to be completed in the summer of 2013.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers A. Alfred Taubman Health Care Center Internal Medicine Renovation project as described, authorize commissioning the architectural firm of Niagara Murano for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.



Ora Hirsch Pescovitz
Executive Vice President
for Medical Affairs

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

March 2012