

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

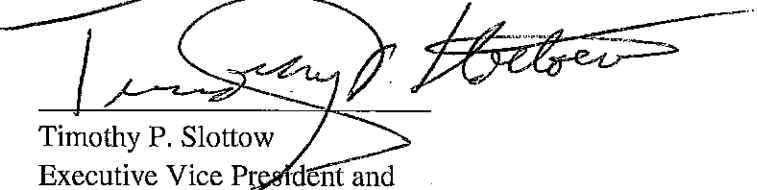
Received by the Regents
March 19, 2009

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of February 2009.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

March 2009
Attachment

PROJECTS IN PLANNING

March 2009

Status as of February 20, 2009

| <u>Project</u> | <u>Proposed Project Budget</u> | <u>Source of Funds</u> |
|---|------------------------------------|--|
| <u>Ann Arbor</u> <u>ARCHITECT APPOINTED</u> Engineering Programs Building Addition Integrated Design Solutions, LLC | \$ 4,800,000 | College of Engineering resources |
| Player Development Center for Intercollegiate Basketball Jickling Lyman Powell Associates, Inc. | \$ 23,200,000 | Athletic Department resources and gifts |
| University Stores and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations SmithGroup | \$ 20,000,000 | Investment proceeds |
| Wall Street Office Building, East Parking Structure, and Transit Center Walker Parking Consultants and the S/L/A/M Collaborative | \$ 48,600,000 | Parking resources, Hospitals and Health Centers' resources, and investment proceeds |
| <u>WORKING DRAWINGS IN PREPARATION</u> Art and Architecture Building Addition The Miller Hull Partnership, LLP | \$ 13,000,000 | Taubman College of Architecture and Urban Planning resources and investment proceeds |
| François-Xavier Bagnoud Building Ultra-Low Vibration Laboratory Harley Ellis Deveraux | \$ 5,300,000 | College of Engineering resources |

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|--|------------------------------------|---|
| <u>WORKING DRAWINGS IN PREPARATION</u> | | |
| Central Campus Area 2009 Utility Tunnel and Piping Replacement Fishbeck, Thompson, Carr & Huber, Inc. | \$ 6,600,000 | Utility resources |
| East Quadrangle Residential College Auditorium Renewal UM-AEC | \$ 2,100,000 | Gifts, General Fund resources, and College of Literature, Science, and the Arts resources |
| Environmental and Water Resources Engineering Building Research Laboratories for Civil and Environmental Engineering UM-AEC | \$ 1,200,000 | College of Engineering resources |
| Thomas Francis, Jr., Public Health Building Infrastructure and Finishes Renewal Integrated Design Solutions, LLC | \$ 9,475,000 | School of Public Health resources and investment proceeds |
| Law School Academic Building and Hutchins Hall Law School Commons Addition Hartman-Cox in association with Integrated Design Solutions, LLC | \$ 102,000,000 | Gifts, investment proceeds, and Law School resources |
| Medical Science Unit II Microbiology and Immunology Departments Renovations UM-AEC | \$ 1,600,000 | Medical School resources |

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|--|------------------------------------|--|
| <u>WORKING DRAWINGS IN PREPARATION</u> | | |
| Molecular and Behavioral Neuroscience Institute Building First Level Laboratory Renovations UM-AEC | \$ 1,600,000 | Medical School resources |
| North Campus Switch Station Transformer Upgrades DTE Energy | \$ 3,800,000 | Utility resources |
| Thompson Street Parking Structure Addition Carl Walker Inc. | \$ 15,700,000 | Parking resources and investment proceeds |
| UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project Shell Space Completion Project HKS Architects, P.C. | \$ 231,000,000 | Hospitals and Health Centers' resources |
| UMHHC University Hospital Air Handling Upgrades MA Engineering | \$ 2,500,000 | Hospitals and Health Centers' resources |
| UMHHC University Hospital Inpatient Adult Psychiatry Renovation Hobbs and Black Associates, Inc. | \$ 3,150,000 | Hospitals and Health Centers' resources |
| UMHHC University Hospital Inpatient Bed Expansion – Unit 7A Integrated Design Solutions, LLC | \$ 4,200,000 | Hospitals and Health Centers' resources |

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| <u>WORKING DRAWINGS IN PREPARATION</u> | | |
| UMHHC University Hospital Morgue Renovation Ann Arbor Architects Collaborative | \$ 1,350,000 | Hospitals and Health Centers' resources |
| UMHHC University Hospital Positron Emission Tomography/Computed Tomography Scanner Expansion Integrated Design Solutions, LLC | \$ 4,500,000 | Hospitals and Health Centers' resources |
| UMHHC University Hospital Process Chilled Water Expansion and New Cooling Tower Integrated Design Solutions, LLC | \$ 3,250,000 | Hospitals and Health Centers' resources |

NEW CONSTRUCTION PROJECTS

March 2009

Status as of February 20, 2009

| <u>NEW CONSTRUCTION PROJECTS</u> | <u>Project Budget</u> | <u>Date Construction Started</u> | <u>Original Completion Date</u> | <u>Current Completion Date</u> | <u>Source of Funds</u> |
|--|-----------------------|--|---|--|--|
| <u>Ann Arbor</u> Business Administration Executive Dormitory and Sam Wyly Hall Guest Room Area Renovations UM-AEC | \$ 4,000,000 | Jan-09 | Sep-09 | Sep-09 | Stephen M. Ross School of Business resources |
| Camp Davis Rocky Mountain Field Station Cabin Replacement and Infrastructure Improvement Strout Architects, Inc. | \$ 1,350,000 | Dec-08 | Sep-09 | Sep-09 | College of Literature, Science, and the Arts resources |
| Central Power Plant Replacement Steam Turbine UM-AEC | \$ 2,000,000 | Jul-08 | Dec-09 | Dec-09 | Utility resources |
| Central Power Plant 2.4kV Switchgear Upgrade CDA Associates | \$ 2,550,000 | Apr-08 | Sep-09 | Sep-09 | Utility resources |
| Central Power Plant Water Treatment System Improvements Black & Veatch | \$ 1,550,000 | Aug-08 | Mar-09 | Mar-09 | Utility resources |
| William W. Cook Legal Research Library Elevator Replacement UM-AEC | \$ 1,800,000 | Feb-09 | Jun-10 | Jun-10 | Investment proceeds |

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|---|-----------------------|--|---|--|---|
| William W. Cook Legal Research Library and Hutchins Hall Lighting Improvements Lord Aeck & Sargent, Inc. | \$ 6,500,000 | Feb-08 | Mar-09 | Mar-09 | Gift to the Law School and investment proceeds |
| East University Chiller Plant New Chiller UM-AEC | \$ 2,700,000 | Aug-08 | Sep-09 | Sep-09 | Investment proceeds |
| Ford Nuclear Reactor Decommissioning CH2M Hill | \$ 14,400,000 | Dec-05 | Mar-08 | Mar-09 | Investment proceeds |
| Thomas Francis, Jr., Public Health Building Elevator Replacement UM-AEC | \$ 1,500,000 | Sep-08 | Mar-10 | Mar-10 | General Fund resources |
| Indoor Practice Facility for Intercollegiate Football Jickling Lyman Powell Associates, Inc. | \$ 26,100,000 | Dec-07 | Dec-09 | Dec-09 | Athletic Department resources and gifts |
| Institute for Social Research Heating, Ventilation and Air Conditioning Upgrades UM-AEC | \$ 2,000,000 | Jan-08 | Sep-08 | Mar-09 | Investment proceeds |
| Intercollegiate Athletics Soccer Fields JJR | \$ 2,800,000 | Jul-07 | Sep-08 | Jun-09 | Athletic Department resources |

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|---|-----------------------|--|---|--|---|
| W. K. Kellogg Eye Center Chiller Replacement UM-AEC | \$ 1,950,000 | Dec-08 | Jun-09 | Jun-09 | General Fund resources |
| W. K. Kellogg Institute and Dental Building Elevator Replacement UM-AEC | \$ 1,500,000 | Aug-07 | Mar-09 | Mar-09 | Investment proceeds |
| W. K. Kellogg Institute and Dental Building 2008 Exterior Repairs UM-AEC | \$ 1,600,000 | Oct-08 | Sep-09 | Sep-09 | Investment proceeds |
| W.K. Kellogg Institute and Dental Building Information Technology Infrastructure Upgrade UM-AEC | \$ 4,500,000 | Feb-09 | Sep-10 | Sep-10 | Investment proceeds |
| KMS Building Medical School Faculty Group Practice Billing Leasehold Improvements ¹ | \$ 1,600,000 | Aug-08 | Jun-09 | Jun-09 | Medical School resources |
| Life Sciences Institute Building Cryo-Electron Microscopy Suite SmithGroup | \$ 1,800,000 | Nov-08 | Jun-09 | Jun-09 | Resources from the Office of the Provost, Medical School and the Life Sciences Institute |
| Michigan Stadium Renovation and Expansion Project HNTB Michigan Architecture, Inc. | \$ 226,000,000 | Jul-07 | Dec-10 | Dec-10 | Athletic Department resources and gifts |

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| Michigan Wrestling Center Jickling Lyman Powell Associates, Inc. | \$ 5,500,000 | Oct-08 | Dec-09 | Dec-09 | Athletic Department resources and gifts |
| Modern Languages Building Chilled Water Plant Expansion UM-AEC | \$ 3,400,000 | Dec-08 | Sep-09 | Sep-09 | Utility and General Fund resources |
| Earl V. Moore Building Infrastructure Improvements SHW Group | \$ 5,000,000 | Feb-09 | Dec-09 | Dec-09 | Investment proceeds and Utility resources |
| North Quad Residential and Academic Complex Einhorn Yaffee Prescott | \$ 175,000,000 | Dec-06 | Sep-10 | Sep-10 | Resources from University Housing, the Provost Office, the College of Literature, Science, and the Arts, and investment proceeds |
| Alexander G. Ruthven Museums Building Elevator Replacement UM-AEC | \$ 1,500,000 | Feb-09 | Mar-10 | Mar-10 | General Fund Resources |
| Madelon Louisa Stockwell Hall Renovation Goody Clancy & Associates | \$ 39,600,000 | Mar-08 | Sep-09 | Sep-09 | Housing resources and investment proceeds |

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| A. Alfred Taubman Medical Library Elevator Replacement UM-AEC | \$ 1,500,000 | Oct-07 | Jun-09 | Jun-09 | Investment proceeds |
| Towsley Center for Children Replacement Facility Integrated Design Solutions, LLC | \$ 8,000,000 | Aug-08 | Dec-09 | Dec-09 | Investment proceeds |
| UMHHC Briarwood 2 and 4 Renovations A3C | \$ 4,775,000 | Sep-08 | Sep-09 | Sep-09 | Hospitals and Health Centers' resources |
| UMHHC Data Center Project X-nth, Inc. | \$ 50,900,000 | Oct-08 | Jun-10 | Jun-10 | Hospitals and Health Centers' resources |
| UMHHC Domino's Farms Leasehold Improvements for the Division of Metabolism, Endocrinology and Diabetes ¹ | \$ 4,500,000 | Oct-08 | Sep-09 | Sep-09 | Hospitals and Health Centers' resources |
| UMHHC East Mechanical Building and Simpson Circle Parking Structure Chilled Water Loop Improvements 2007 Wolf Wineman | \$ 3,740,000 | Apr-08 | Mar-09 | Mar-09 | Hospitals and Health Centers' resources |
| UMHHC Eye Center Expansion TSA of Massachusetts, LLP | \$ 132,000,000 | Jan-07 | Mar-10 | Mar-10 | Hospitals and Health Centers' and Medical School resources and gifts |

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| UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project HKS Architects, P.C. | \$ 523,000,000 | Feb-07 | Jun-11 | Jun-12 | Hospitals and Health Centers' resources and gifts |
| UMHHC A. Alfred Taubman Health Care Center Level B1 Medical Observation Unit Integrated Design Solutions, LLC | \$ 5,900,000 | Dec-08 | Sep-09 | Sep-09 | Hospitals and Health Centers' resources |
| UMHHC A. Alfred Taubman Health Care Center Registration Area Renovations on Levels 1-3 Ann Arbor Architects Collaborative | \$ 1,390,000 | Jan-09 | Dec-10 | Dec-10 | Hospitals and Health Centers' resources |
| UMHHC A. Alfred Taubman Health Care Center Second Level Clinic Entry Renovations Integrated Design Solutions, LLC | \$ 4,482,000 | Aug-08 | Dec-09 | Dec-09 | Hospitals and Health Centers' resources |
| UMHHC University Hospital Computed Tomography and Interventional Radiology Expansion Integrated Design Solutions, LLC | \$ 21,100,000 | Jun-08 | Apr-09 | Apr-09 | Hospitals and Health Centers' resources |
| UMHHC University Hospital Magnetic Resonance Imaging Expansion Integrated Design Solutions, LLC | \$ 8,000,000 | Jan-08 | Dec-08 | Mar-09 | Hospitals and Health Centers' resources |

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| Vera Baits II Mechanical Infrastructure Renewal UM-AEC | \$ 4,600,000 | May-08 | Sep-09 | Sep-09 | Housing resources |

¹ Project managed by lessor

² Project managed by UMHHC