

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Received by the Regents
February 16, 2012

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of January 2012.

Respectfully submitted,



Timothy P. Slotow
Executive Vice President and
Chief Financial Officer

February 2012
Attachment

PROJECTS IN PLANNING

February 2012

Status as of January 20, 2012

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
George Granger Brown Memorial Laboratories Renovation Integrated Design Solutions LLC	\$ 47,000,000	FY11 capital outlay request to the State of Michigan, investment proceeds and resources from the College of Engineering and the Office of the Provost
Fuller Road Station Walker Parking Consultants	\$ 46,550,000	City of Ann Arbor and Parking resources
Glenn E. Schembechler Hall Entrance and Museum Renovation Integrated Architecture	\$ 9,000,000	Athletic Department resources and gifts
<u>WORKING DRAWINGS IN PREPARATION</u>		
George Granger Brown Memorial Laboratories Mechanical Engineering Addition Perkins+Will and Integrated Design Solutions LLC	\$ 46,000,000	College of Engineering resources, gifts, investment proceeds, and a construction grant from the National Institute of Standards and Technology
Central Power Plant Distributed Control System Upgrades Stanley Consultants	\$ 6,750,000	Utility resources
East Quadrangle Renovation Integrated Design Solutions LLC	\$ 116,000,000	Housing resources, College of Literature, Science, and the Arts resources, and investment proceeds

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<u>WORKING DRAWINGS IN PREPARATION</u>		
Institute for Social Research Addition Lord, Aeck & Sargent Inc.	\$ 23,000,000	American Recovery and Reinvestment Act of 2009 grant from the National Institutes of Health, Office of the Provost resources, and Institute for Social Research resources
Edward Henry Kraus Building Auditorium Renovation UM-AEC	\$ 1,700,000	College of Literature, Science, and the Arts and the Office of the Provost resources
The Lawyers' Club Building and John P. Cook Building Renovation Hartman-Cox Architects and SmithGroup	\$ 39,000,000	A gift, investment proceeds, and resources from the Lawyers Club of the University of Michigan
North Hall Infrastructure Improvements SmithGroup	\$ 1,600,000	Investment proceeds
Northwood Apartments I, II, and III Fire Alarm and Boiler Upgrades UM-AEC in collaboration with Riverside Integrated Systems Inc. and Structural Design Incorporated	\$ 7,500,000	Housing resources
UMHHC I-275 Corridor Clinic Expansion Leasehold Improvements ₁	\$ 39,000,000	Hospitals and Health Centers' resources

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February 2012

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<u>WORKING DRAWINGS IN PREPARATION</u>		
UMHHC C. S. Mott Children's and Von Voigtlander Women's Hospitals Cardiac Catheterization Laboratory Fishbeck, Thompson, Carr & Huber Inc.	\$ 3,450,000	Hospitals and Health Centers' resources
UMHHC Parkview Medical Center and Scott and Amy Prudden Turner Memorial Clinic Building Demolition Project SmithGroup	\$ 5,000,000	Hospitals and Health Centers' resources
UMHHC University Hospital Trauma Burn Unit Renovations Project and Design Management LLC	\$ 3,330,000	Hospitals and Health Centers' resources
Yost Ice Arena Seating Replacement and Fan Amenities Improvement Rossetti Architecture Inc.	\$ 14,000,000	Athletic Department resources
<u>Dearborn</u>		
<u>ARCHITECT APPOINTED</u>		
Science Building and Computer Information Science Building Renovation SHW Group	\$ 51,000,000	FY11 capital outlay request to the State of Michigan and University of Michigan–Dearborn resources

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February 2012

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<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Flint</u>		
<u>ARCHITECT APPOINTED</u>		
William R. Murchie Science Building Renovation SmithGroup	\$ 22,170,000	FY11 capital outlay request to the State of Michigan and University of Michigan–Flint resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Northbank Center Elevator Replacement UM-AEC	\$ 2,100,000	University of Michigan–Flint resources

NEW CONSTRUCTION PROJECTS
February 2012

Status as of January 20, 2012

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Alice Crocker Lloyd Hall Renovation Integrated Design Solutions LLC	\$ 56,000,000	Feb-11	Sep-12	Sep-12	Housing resources
Vera B. Baits Houses II Renewal UM-AEC in collaboration with Fishbeck, Thompson, Carr & Huber Inc.	\$ 11,950,000	Dec-11	Sep-13	Sep-13	Housing resources
Crisler Arena Expansion TMP Architecture and Sink Combs Dethlefs	\$ 52,000,000	Dec-11	Mar-14	Mar-14	Athletic Department resources
Institute for Social Research Wing One Fire Suppression System UM-AEC	\$ 1,500,000	Jun-11	Jun-12	Jun-12	Institute for Social Research resources and Office of the Provost resources
Medical Science Unit II Integrative Physiology Department Renovations UM-AEC	\$ 2,000,000	Aug-11	Jun-12	Jun-12	Medical School resources
Michigan Memorial Phoenix Laboratory Addition and Second Floor Renovation Lord, Aeck & Sargent Inc.	\$ 11,100,000	Aug-11	Jun-13	Jun-13	Investment proceeds, Office of the Vice President of Research resources, and College of Engineering resources
North Campus Research Complex Building 16 Renovation for Health Services Research SmithGroup	\$ 13,700,000	Aug-11	Jun-12	Jun-12	Medical School resources

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North Campus Support Facility Integrated Design Solutions LLC	\$ 6,200,000	Aug-11	Jun-12	Jun-12	Investment proceeds
UMHHC Domino's Farms Leasehold Improvements for Sleep Disorders Center ₁	\$ 3,197,000	Dec-11	Jun-12	Jun-12	Hospitals and Health Centers' resources
UMHHC Eisenhower Corporate Park West University of Michigan Orthotics and Prosthetics Center Expansion A3C Collaborative Architecture	\$ 1,300,000	Aug-11	Jun-12	Jun-12	Hospitals and Health Centers' resources
UMHHC Med Inn Electrical Substation and Riser Upgrades Berbiglia Associates Inc.	\$ 1,500,000	Nov-11	Jun-12	Jun-12	Hospitals and Health Centers' resources
UMHHC Multiple Buildings Pneumatic Tube System Upgrade Swisslog Healthcare Solutions	\$ 3,000,000	Jul-10	Mar-11	Feb-12	Hospitals and Health Centers' resources
UMHHC River Place Offices Leasehold Improvements for Ophthalmology ₁	\$ 1,148,000	Nov-11	Mar-12	Mar-12	Hospitals and Health Centers' resources
UMHHC University Hospital Emergency Department Expansion Hobbs and Black Associates Inc.	\$ 17,700,000	Nov-10	Mar-12	Mar-12	Hospitals and Health Centers' resources
UMHHC University Hospital Kitchen Renovations for Room Service Protocol Integrated Design Solutions LLC	\$ 8,500,000	Aug-11	Mar-13	Mar-13	Hospitals and Health Centers' resources

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UMHHC University Hospital Medical Procedure Unit Expansion Niagara Murano	\$ 6,000,000	May-11	Jun-12	Jun-12	Hospitals and Health Centers' resources
UMHHC University Hospital Radiation Oncology Simulator Replacement Project and Design Management LLC	\$ 4,900,000	Aug-11	Mar-12	Mar-12	Hospitals and Health Centers' resources
Varsity Drive Building and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations including Alexander G. Ruthven Museums Building Fire Detection and Fire Alarm System SmithGroup	\$ 20,000,000	Apr-10	Dec-12	Dec-12	Investment proceeds
<u>Flint</u> Riverfront Building Leasehold Improvements for the School of Management ¹	\$ 5,328,000	Aug-11	Mar-12	Mar-12	UM-Flint resources

¹ Project managed by lessor