Subject: School of Social Work Building Atrium Level Renovations

Action Requested: Approval to Proceed with Project

Background:

The first-floor atrium in the School of Social Work Building housed the school’s book collection until the recent relocation of the school’s library to the Graduate Library and the Public Health Library. The school now proposes to renovate the vacated space to enhance its educational programs. A renovation of approximately 18,400 gross square feet is planned that will create a new clinical suite to allow students to practice and observe clinical approaches, accommodate expanded continuing education programs, and provide updated spaces for student interaction. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is $1,850,000. Funding will be provided from School of Social Work resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The University of Michigan Department of Architecture, Engineering and Construction will design the project. Construction is scheduled to be completed in the summer of 2011.

We recommend that the Board of Regents approve the School of Social Work Building Atrium Level Renovations project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

[Signature]

Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

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