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February 17, 2011

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

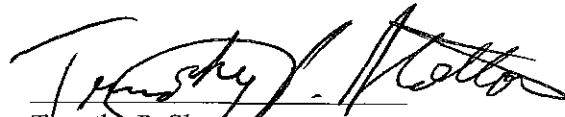
ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of January 2011.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

February 2011
Attachment

PROJECTS IN PLANNING

February 2010

Status as of January 21, 2011

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>ARCHITECT APPOINTED</u>		
Crisler Arena Expansion TMP Architecture and Sink Combs Dethlefs	\$ 52,000,000	Athletic Department resources
Fuller Road Station Walker Parking Consultants	\$ 46,550,000	City of Ann Arbor and Parking resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Alice Crocker Lloyd Hall Renovation Integrated Design Solutions, LLC	\$ 56,000,000	Housing resources
George Granger Brown Memorial Laboratories Mechanical Engineering Addition Perkins+Will and Integrated Design Solutions, LLC	\$ 46,000,000	College of Engineering resources, gifts, investment proceeds, and a construction grant from the National Institute of Standards and Technology
Central Campus Area Utility Tunnel Refurbishment Fishbeck, Thompson, Carr & Huber, Inc.	\$ 2,550,000	Utility resources
Crisler Arena, Michigan Stadium, and Yost Ice Arena Scoreboard Replacement Wrightson, Johnson, Haddon & Williams, Inc.	\$ 20,000,000	Athletic Department resources
Institute for Social Research Addition Lord, Aeck & Sargent, Inc.	\$ 23,000,000	American Recovery and Reinvestment Act of 2009 grant from the National Institutes of Health, Office of the Provost resources, and Institute for Social Research resources

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<u>WORKING DRAWINGS IN PREPARATION</u>		
Institute for Social Research Wing One Fire Suppression System UM-AEC	\$ 1,500,000	Institute for Social Research resources and Office of the Provost resources
Edward Henry Kraus Building Molecular, Cellular and Developmental Biology Laboratory Renovations UM-AEC	\$ 1,700,000	College of Literature, Science, and the Arts resources
Michigan Memorial Phoenix Laboratory Addition and Second Floor Renovation Lord, Aeck & Sargent, Inc.	\$ 11,100,000	Investment proceeds, Office of the Vice President of Research resources, and College of Engineering resources
Modern Languages Building Second Floor and Basement Renovation UM-AEC	\$ 2,000,000	College of Literature, Science, and the Arts resources
UMHHC Simpson Circle Parking Structure Improvements URS Corporation	\$ 3,150,000	Hospitals and Health Centers' resources and Parking resources

NEW CONSTRUCTION PROJECTS

February 2010

Status as of January 21, 2011

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Auxiliary Services Building Renovations for School of Art and Design SHW Group	\$ 4,900,000	Dec-10	Sep-11	Sep-11	Investment proceeds
Building Access Control Project UM-AEC	\$ 9,000,000	Dec-09	Jun-11	Jun-11	Investment proceeds
Burton Memorial Tower Façade and Bell Tower Repairs Simpson Gumpertz & Heger Inc.	\$ 1,600,000	Sep-10	Dec-11	Dec-11	General Fund resources
Central Power Plant Water Treatment System Improvements UM-AEC	\$ 2,600,000	May-10	Mar-11	Mar-11	Utility resources
Couzens Hall Renovation Integrated Design Solutions, LLC	\$ 49,000,000	Apr-10	Sep-11	Sep-11	Housing resources and investment proceeds
Crisler Arena Renovation TMP Architecture and Sink Combs Dethlefs	\$ 23,000,000	Dec-10	Mar-12	Mar-12	Athletic Department resources
James and Anne Duderstadt Center Air Barrier and Mechanical System Repairs Simpson Gumpertz & Heger Inc.	\$ 2,200,000	Aug-10	Dec-10	Aug-11	General Fund resources
School of Education Building Renovations for the Brandon Professional Resource Center and Archive UM-AEC	\$ 1,400,000	Nov-10	Dec-11	Dec-11	Gift, School of Education resources, and investment proceeds

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Carl A. Gerstacker Building Molecular Beam Epitaxy Laboratory Renovation UM-AEC	\$ 1,700,000	Oct-10	Jun-11	Jun-11	College of Engineering resources
Golf Practice Facility Ann Arbor Architects Collaborative	\$ 2,500,000	Oct-10	Sep-11	Sep-11	Athletic Department resources and gifts
Law School Academic Building and Hutchins Hall Law School Commons Addition Hartman-Cox and Integrated Design Solutions, LLC	\$ 102,000,000	Jun-09	Jun-12	Jun-12	Gifts, investment proceeds, and Law School resources
North Campus Chiller Plant Expansion UM-AEC, C2AE, and S3 Architecture	\$ 8,700,000	Aug-10	Dec-11	Dec-11	Utility resources and General Fund resources
Player Development Center for Intercollegiate Basketball Jickling Lyman Powell Associates, Inc.	\$ 23,200,000	Apr-10	Dec-11	Dec-11	Athletic Department resources and gifts
South Quadrangle Elevator Replacement UM-AEC	\$ 1,150,000	Nov-10	Sep-11	Sep-11	Housing resources
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project HKS Architects, P.C.	\$ 523,000,000	Feb-07	Jun-11	Jun-12	Hospitals and Health Centers' resources and gifts
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project Shell Space Completion Project HKS Architects, P.C.	\$ 231,000,000	Oct-10	Dec-12	Dec-12	Hospitals and Health Centers' resources

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UMHHC University Hospital Central Sterile Supply Expansion Hobbs and Black Associates, Inc.	\$ 6,900,000	Jan-10	Mar-12	Mar-12	Hospitals and Health Centers' resources
UMHHC University Hospital Emergency Department Expansion Hobbs and Black Associates, Inc.	\$ 17,700,000	Nov-10	Mar-12	Mar-12	Hospitals and Health Centers' resources
UMHHC University Hospital Emergency Power System Improvements X-nth, Inc.	\$ 4,000,000	Jan-10	Dec-10	Jun-11	Hospitals and Health Centers' resources
UMHHC Multiple Buildings Pneumatic Tube System Upgrade Swisslog Healthcare Solutions	\$ 3,000,000	Jul-10	Mar-11	Mar-11	Hospitals and Health Centers' resources
Varsity Drive Building and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations including Alexander G. Ruthven Museums Building Fire Detection and Fire Alarm System SmithGroup	\$ 20,000,000	Apr-10	Dec-12	Dec-12	Investment proceeds
Wolverine Tower Renovations for Business and Finance UM-AEC	\$ 6,300,000	Apr-10	Dec-11	Dec-11	Business and Finance resources