

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Received by the Regents
January 21, 2010

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

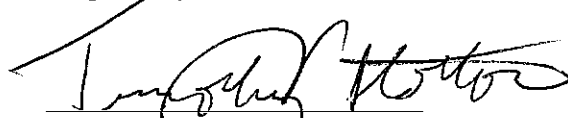
Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of December 2009.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- Environmental and Water Resources Engineering Building Research Laboratories for Civil and Environmental Engineering
- Michigan Wrestling Center
- Earl V. Moore Building Infrastructure Improvements
- Towsley Center for Children Replacement Facility
- UMHHC Data Center Project
- UMHHC University Hospital Inpatient Bed Expansion – Unit 7A

Also attached is the quarterly report on construction activities between \$500,000 and \$1,000,000 that were completed during the period of October 1 through December 31, 2009.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

January 2010
Attachment

PROJECTS IN PLANNING

January 2010

Status as of December 18, 2009

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
George Granger Brown Memorial Laboratories Mechanical Engineering Addition Perkins+Will and Integrated Design Solutions, LLC	\$ 56,000,000	College of Engineering resources, gifts, investment proceeds, and a construction grant from the National Institute of Standards and Technology through the American Recovery and Reinvestment Act of 2009
Michigan Memorial Phoenix Laboratory Addition and Second Floor Renovation Lord, Aeck & Sargent, Inc.	\$ 11,100,000	Investment proceeds, Office of the Vice President of Research resources, and College of Engineering resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Administrative Services Building Substation Replacement SHW Group	\$ 2,000,000	Investment proceeds
François-Xavier Bagnoud Building Ultra-Low Vibration Laboratory Harley Ellis Deveraux	\$ 5,300,000	College of Engineering resources
Central Power Plant Water Treatment System Improvements UM-AEC	\$ 2,600,000	Utility resources
Chemistry Building and Willard H. Dow Laboratory Chiller Replacement UM-AEC	\$ 1,500,000	General Fund resources

PROJECTS IN PLANNING

January 2010

Status as of December 18, 2009

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<u>WORKING DRAWINGS IN PREPARATION</u>		
Couzens Hall Renovation Integrated Design Solutions, LLC	\$ 49,000,000	Housing resources and investment proceeds
Edward Henry Kraus Building Biology Laboratory Renovations UM-AEC	\$ 2,200,000	College of Literature, Science, and the Arts resources
Kresge Complex Demolition SmithGroup	\$ 9,700,000	Medical School resources
North Campus Research Complex Buildings 100, 200, 300 and 400 Interior Renewal UM-AEC	\$ 1,800,000	Medical School resources
Player Development Center for Intercollegiate Basketball Jickling Lyman Powell Associates, Inc.	\$ 23,200,000	Athletic Department resources and gifts
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project Shell Space Completion Project HKS Architects, P.C.	\$ 231,000,000	Hospitals and Health Centers' resources
UMHHC University Hospital Central Sterile Supply Expansion Hobbs and Black Associates, Inc.	\$ 6,900,000	Hospitals and Health Centers' resources

PROJECTS IN PLANNING

January 2010

Status as of December 18, 2009

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<u>WORKING DRAWINGS IN PREPARATION</u>		
UMHHC East Ann Arbor Health and Geriatrics Center Renovations for New Infusion Suite Hobbs and Black Associates, Inc.	\$ 1,500,000	Hospitals and Health Centers' resources
UMHHC University Hospital Emergency Power System Improvements X-nth, Inc.	\$ 4,000,000	Hospitals and Health Centers' resources
University Stores and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations including Alexander G. Ruthven Museums Building Fire Detection and Fire Alarm System SmithGroup	\$ 20,000,000	Investment proceeds
Wolverine Tower Renovations for Business and Finance UM-AEC	\$ 6,300,000	Business and Finance resources

NEW CONSTRUCTION PROJECTS

January 2010

Status as of December 18, 2009

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> Building Access Control Project UM-AEC	\$ 9,000,000	Dec-09	Jun-11	Jun-11	Investment proceeds
Central Power Plant Replacement Steam Turbine UM-AEC	\$ 2,000,000	Jul-08	Dec-09	Mar-10	Utility resources
William W. Cook Legal Research Library Elevator Replacement UM-AEC	\$ 1,800,000	Feb-09	Jun-10	Jun-10	Investment proceeds
Engineering Programs Building Addition Integrated Design Solutions, LLC	\$ 4,800,000	Sep-09	Dec-10	Dec-10	College of Engineering resources
Environmental and Water Resources Engineering Building Research Laboratories for Civil and Environmental Engineering UM-AEC	\$ 1,200,000	May-09	Dec-09	Dec-09	College of Engineering resources
Thomas Francis, Jr., Public Health Building Elevator Replacement UM-AEC	\$ 1,500,000	Sep-08	Mar-10	Mar-10	General Fund resources

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Thomas Francis, Jr., Public Health Building Infrastructure and Finishes Renewal Integrated Design Solutions, LLC	\$ 9,475,000	Apr-09	Dec-11	Dec-11	School of Public Health resources and investment proceeds
Intercollegiate Soccer Stadium Jickling Lyman Powell Associates, Inc.	\$ 6,000,000	Oct-09	Dec-10	Dec-10	Athletic Department resources and gifts
W.K. Kellogg Institute and Dental Building Information Technology Infrastructure Upgrade UM-AEC	\$ 4,500,000	Feb-09	Sep-10	Sep-10	Investment proceeds
Law School Academic Building and Hutchins Hall Law School Commons Addition Hartman-Cox in association with Integrated Design Solutions, LLC	\$ 102,000,000	Jun-09	Jun-12	Jun-12	Gifts, investment proceeds, and Law School resources
Clarence Cook Little Science Building Third and Fifth Floor Geology Laboratories and Offices UM-AEC	\$ 1,200,000	Sep-09	Jun-10	Jun-10	College of Literature, Science, and the Arts resources
Michigan Stadium Renovation and Expansion Project HNTB Michigan Architecture, Inc.	\$ 226,000,000	Jul-07	Dec-10	Dec-10	Athletic Department resources and gifts
Michigan Wrestling Center Jickling Lyman Powell Associates, Inc.	\$ 5,500,000	Oct-08	Dec-09	Dec-09	Athletic Department resources and gifts

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Earl V. Moore Building Infrastructure Improvements SHW Group	\$ 5,000,000	Feb-09	Dec-09	Dec-09	Investment proceeds and Utility resources
North Campus Switch Station Transformer Upgrades DTE Energy	\$ 3,800,000	Aug-09	Feb-10	Feb-10	Utility resources
North Quad Residential and Academic Complex Einhorn Yaffee Prescott	\$ 175,000,000	Dec-06	Sep-10	Sep-10	Resources from University Housing, the Provost Office, the College of Literature, Science, and the Arts, and investment proceeds
Alexander G. Ruthven Museums Building Elevator Replacement UM-AEC	\$ 1,500,000	Feb-09	Mar-10	Mar-10	General Fund Resources
Thompson Street Parking Structure Addition Carl Walker Inc.	\$ 15,700,000	Apr-09	Dec-10	Dec-10	Parking resources and investment proceeds
Towsley Center for Children Replacement Facility Integrated Design Solutions, LLC	\$ 8,000,000	Aug-08	Dec-09	Dec-09	Investment proceeds
UMHHC Cancer Center Infusion Expansion Ann Arbor Architects Collaborative	\$ 1,160,000	Oct-09	Mar-10	Mar-10	Hospitals and Health Centers' resources

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January 2010

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UMHHC Data Center Project X-nth, Inc.	\$ 50,900,000	Oct-08	Jun-10	Dec-09	Hospitals and Health Centers' resources
UMHHC Eye Center Expansion TSA of Massachusetts, LLP	\$ 132,000,000	Jan-07	Mar-10	Mar-10	Hospitals and Health Centers' and Medical School resources and gifts
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project HKS Architects, P.C.	\$ 523,000,000	Feb-07	Jun-11	Jun-12	Hospitals and Health Centers' resources and gifts
UMHHC A. Alfred Taubman Health Care Center Registration Area Renovations on Levels 1-3 Ann Arbor Architects Collaborative	\$ 1,390,000	Jan-09	Dec-10	Dec-10	Hospitals and Health Centers' resources
UMHHC University Hospital Inpatient Adult Psychiatry Renovation Hobbs and Black Associates, Inc.	\$ 3,150,000	Aug-09	Dec-10	Dec-10	Hospitals and Health Centers' resources
UMHHC University Hospital Air Handling Upgrades MA Engineering	\$ 2,500,000	Feb-09	Mar-10	Mar-10	Hospitals and Health Centers' resources
UMHHC University Hospital Inpatient Bed Expansion - Unit 7A Integrated Design Solutions, LLC	\$ 4,200,000	Apr-09	Dec-09	Dec-09	Hospitals and Health Centers' resources

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UMHHC University Hospital Process Chilled Water Expansion and New Cooling Tower Integrated Design Solutions, LLC	\$ 3,250,000	May-09	Jun-10	Jun-10	Hospitals and Health Centers' resources

¹ Project managed by lessor

² Project managed by UMHHC

**THE UNIVERSITY OF MICHIGAN
PLANT EXTENSION**

REGENTS QUARTERLY REPORT

Completed Projects Between \$500,000 and \$1,000,000
October 1 through December 31, 2009

<u>Building Name</u>	<u>Project Description</u>	<u>Amount</u>
Land Improvements	Water Main Replacement-Hayward and Beal	\$800,000
Softball Stadium	Permanent Grandstand	\$750,000
University Hospital	4D Epilepsy Renovations	\$560,000